

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 829. 19th March 1942

Budget estimates—1942-43—Mangalore Landing and Shipping Fund—Accepted.

M
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(By order of His Excellency the Governor)

D. D. WARREN,
Secretary to Government.

To the Presidency Port Officer.
„ Examiner of Local Fund Accounts.
„ Collector of South Kanara.
„ Accountant-General, Madras.

APPENDIX.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1942-43.

Particular	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Average of the last three years.	Actuals from April to September 1941.	Actuals from October 1940 to March 1941.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
RECEIPTS.										
Landing and Shipping Fees (Act III of 1885).	(a) 55,000	(b) 60,000	55,000	59,402	59,532	65,249	61,304	15,897	44,441	(a) Based on the actuals of the first half of 1941-42 and the second half of 1940-41 less deductions in view of the fall of trade due to war conditions.
Ground-rent				2,511				974	1,480	(b) Provision increased owing to heavy shipment of tiles.
Motor launch receipts				6,176				3,757	3,500	(c) Based on the actuals of the first half of 1941-42 and the second half of 1940-41.
Shed rent				268				121	150	(d) Interest on Rs. 16,800 at 3½ per cent, on Rs. 70,200 at 4 per cent and on Rs. 10,000 at 5 per cent for one year.
Truck hire				28	11,577	11,098	11,055	7	12	(e) Interest on Rs. 16,800 at 3½ per cent, on Rs. 10,200 at 4 per cent and on Rs. 10,000 at 5 per cent for one year.
Godown fee	(c) 11,000	(e) 11,000	11,000	27				13	23	(f) Profit on the proposed sale of Government securities of 4 per cent of 1940-70 of the face value of Rs. 50,000 at Rs. 100-0-0 per 100, Rs. 20,000 in April 1942 and Rs. 40,000 in October 1942 to meet the works expenditure during 1942-43 and to have a working cash balance. Cash opening balance for 1942-43 having come down to Rs. 2,653 due to the retransfer of the free grant of Rs. 31,000.
Sale-proceeds of forms				288				192	178	
Overtime fees				2,993				246	956	
Miscellaneous receipts				4,071	4,671	4,071	4,671	752	2,330	
Interest on Government securities	(e) 3,071	(d) 4,671	3,771	31,000	..	..	10,838	..	..	
Free grant from the Minor Ports Fund	(f) 5,625	..	3,403	..	..	..	..	..	..	
Profit on investment				..	..	..	..	..	..	
Total, Receipts ..	74,096	75,671	73,174	1,07,364	76,780	81,018	..	21,459	53,091	
Opening { Cash	2,653	40,441	43,108	27,818	55,831	61,769	..	40,441	49,432	
balance. { Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	1,91,840	2,50,112	2,30,282	2,49,182	2,45,611	2,50,787	..	1,95,900	2,16,523	
EXPENDITURE.										
<i>Establishment.</i>										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,390	(g) 3,299 (p)	3,297	3,387	3,464	3,209	3,373	..	3,387	(g) Provision revised on account of the inclusion of the cost of living allowance.
Contribution to the Harbour Police staff (G.O. Ms. No. 3349, Home, dated 26th July 1941).	(i) 1,493	(g) 1,504 (p)	1,452	1,463	1,438	1,438	1,446	499	968	(p) G.O. R. No. 158, Public Works, dated 20th February 1942.
Stores Assistant and Time-keeper [G.O. Ms. No. 3028, Public Works, dated 13th December 1941].	396	392	432	405	396	444	415	216	207	
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	30	39	
Travelling allowance	100	40	100	..	35	37	24	..	..	
Total ..	5,374	5,315	5,361	5,333	5,411	5,209	..	754	4,601	
<i>Contingencies.</i>										
Wages of sweepers and carpenter	(j) 603	603	700	963	1,085	1,020	1,023	285	420	
Wages of Police patrol canoe lascars [G.O. Ms. No. 1886, P.W. (Marine), dated 5th August 1941].	216	216	216	206	216	216	213	72	184	
Postage charges, receipt stamps and service telegrams.	25	..	25	..	5	20	8	..	..	
Rents, rates and taxes	600	600	600	404	525	557	405	..	397	
Hot and cold weather charges	60	60	60	43	55	55	51	23	21	
Printing, stationery and binding	300	250	250	264	247	270	260	100	100	
Furniture charges	50	..	20	..	78	78	20	..	..	
Overtime fees	850	(q) 850	650	677	712	730	706	517	354	
Petty contingencies and miscellaneous charges.	800	(q) 900	800	748	181	306	412	413	51	
Cost and conveyance of stores	(k) 20,000	15,000	18,000	16,954	18,414	12,694	16,021	2,940	8,124	
Clothing	(k) 400	300	300	336	..	126	164	252	42	
Audit fees	342	342	342	342	342	342	342	..	342	
Establishment of dredgers	(l) 8,676	8,520	8,778	8,355	8,667	7,951	8,291	4,122	4,232	
Establishment of launch	(m) 1,868	1,854	1,854	1,815	1,749	1,772	1,772	924	913	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(k) 30,000	27,000	27,000	24,600	25,383	23,691	24,558	10,749	14,661	
Hired labour	4,500	4,100	4,500	3,940	2,735	3,671	3,440	3,067	2,084	Compensatory cost of living allowance to No. (8) for ten months Nos. (4), (6) and (7) for one year and No. 8 for nine months.
Cost of living allowance paid to low paid Government servants and menials.	(n) 531	312	..	..	..	..	..	40	..	
Total ..	69,821	60,907	64,093	59,647	60,216	63,499	..	23,610	31,871	(f) At Rs. 106-7-0 per month for nine months.
										(j) One carpenter at Rs. 20, two sweepers at Rs. 11 for one year and one sweeper at Rs. 11 for nine months.
										(k) Increased provision for rise in price of stores, clothing and oils.

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Particulars.	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Average of the last three years.	Actuals from April to September 1941.	Actuals from October 1940 to March 1941.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.										
Landing and Shipping Fees (Act III of 1885).	(a) 55,000	(b) 60,000	55,000	59,402	59,532	65,249	61,394	15,397	44,441	(a) Based on the actuals of the first half of 1941-42 and the second half of 1940-41, less deductions in view of the fall of trade due to war conditions.
Ground-rent				2,511				974	1,489	(b) Provision increased owing to heavy shipment of tiles.
Motor launch receipts				6,176				3,757	8,500	(c) Based on the actuals of the first half of 1941-42 and the second half of 1940-41.
Shed rent				268				121	166	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 79,200 at 4 per cent and on Rs. 10,000 at 5 per cent for one year.
Truck hire				28	11,577	11,091	11,655	7	12	(e) Interest on Rs. 15,800 at 3½ per cent, on Rs. 10,000 at 4 per cent and on Rs. 10,000 at 5 per cent for one year.
Godown fee	(c) 11,000	(c) 11,000	11,000	27				13	23	(f) Profit on the proposed sale of Government securities of 4 per cent of 1940-70 of the face value of Rs. 40,000 at Rs. 100-6-0 per 100, Rs. 20,000 in April 1942 and Rs. 40,000 in October 1942 to meet the works expenditure during 1942-43 and to have a working cash balance. (Cash opening balance for 1942-43 having come down to Rs. 2,683 due to the retransfer of the free grant of Rs. 31,000.
Sale-proceeds of forms				288				192	178	
Overtime fees				2,993				246	956	
Miscellaneous receipts				4,671	4,671	4,671	4,671	752	2,386	
Interest on Government securities	(e) 3,071	(d) 4,671	3,771	31,000			10,333			
Free grant from the Minor Ports Fund	(f) 5,825		3,403							
Profit on investment										
Total, Receipts	74,096	76,671	73,174	1,07,364	75,780	81,018	..	21,489	53,091	
Opening { Cash	2,653	60,441	43,108	27,818	55,831	61,769	..	60,441	40,482	
balance. { Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total	1,91,349	2,50,112	2,30,282	2,49,182	2,45,611	2,50,787	..	1,96,900	2,16,523	
EXPENDITURE.										
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,300	(g) 3,209 (g1)	3,297	3,387	3,404	3,269	3,373	..	3,387	(g) Provision revised on account of the inclusion of the cost of living allowance.
Contribution to the Harbour Police staff (G.O. Ms. No. 3349, Home, dated 26th July 1941).	(i) 1,498	(g) 1,504 (g1)	1,452	1,463	1,438	1,438	1,440	409	968	(g1) G.O. R. No. 158, Public Works, dated 20th February 1942.
Stores Assistant and Time-keeper (G.O. Ms. No. 3028, Public Works, dated 13th December 1941).	396	392	432	405	396	444	415	216	207	
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	30	39	(h) (1) One clerk on Rs. 35-60 at Rs. 47½, being average cost plus pensionary contribution.
Travelling allowance	100	40	100	..	35	37	24	..	..	(2) One clerk on Rs. 30-55 at Rs. 42-1/12, being average cost plus pensionary contribution.
Total	5,374	5,315	5,361	5,333	5,411	5,268	..	754	4,601	(3) One clerk on Rs. 80-55 at Rs. 42-1/12, being average cost for ten months in the year plus pensionary contribution.
Contingencies.										
Wages of sweepers and carpenter	(j) 603	603	700	963	1,085	1,020	1,023	285	420	(4) One typist on Rs. 10-30 plus pensionary contribution.
Wages of Police patrol canoe lascars (G.O. Ms. No. 1836, P.W. (Marine), dated 5th August 1941).	216	216	216	206	216	216	213	72	194	(5) One wharf supervisor on Rs. 20-3/2-35 (R.B.)-5/2 at Rs. 36, being average cost plus pensionary contribution.
Postage charges, receipt stamps and service telegrams.	25	..	25	..	5	20	8	..	..	(6) One peon on Rs. 15 plus pensionary contribution.
Rents, rates and taxes	600	600	600	404	525	557	495	23	267	(7) One peon on Rs. 12 plus pensionary contribution.
Hot and cold weather charges	60	60	60	43	55	55	51	106	106	(8) One peon on Rs. 12 for nine months plus pensionary contribution.
Printing, stationery and binding	300	250	250	264	247	270	260	224	913	Compensatory cost of living allowance to Nos. (3) for ten months Nos. (4), (5) and (7) for one year and No. 8 for nine months.
Furniture charges	50	20	20	677	712	730	706	617	554	Total
Overtime fees	850	(o1) 850	850	748	131	306	412	418	51	8,800
Petty contingencies and miscellaneous charges.	800	(o1) 900	800							
Cost and conveyance of stores	(k) 20,000	15,000	18,000	10,954	18,414	12,694	10,021	2,940	8,124	
Clothing	(k) 400	300	300	336	126	126	154	252	42	
Audit fees	342	342	342	342	342	342	342	..	342	
Establishment of dredgers	(l) 8,676	8,520	8,776	8,355	8,567	7,951	8,201	4,122	4,232	
Establishment of launch	(m) 1,868	1,854	1,854	1,815	1,749	1,772	1,779	924	913	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(k) 30,000	27,000	27,000	24,600	25,383	23,691	24,558	10,749	14,661	
Hired labour	4,500	4,100	4,500	3,940	2,785	3,671	3,449	8,067	2,084	
Cost of living allowance paid to low paid Government servants and menials.	(n) 631	312	..	..	..	..	..	40	..	
Total	69,821	60,907	64,093	59,647	60,216	53,499	..	23,510	31,871	

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Ground-rent				2,511				974	1,489	(b) Provision increased owing to heavy shipment of tiles.
Motor launch receipts				6,170				3,767	3,500	(c) Based on the actuals of the first half of 1941-42 and the second half of 1940-41.
Shed rent				208				121	166	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 70,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Truck hire				28	11,577	11,008	11,055	7	12	(e) Interest on Rs. 15,800 at 3½ per cent, on Rs. 10,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year and on Rs. 40,000 at 4 per cent for six months.
Godown fee	(c) 11,000	(c) 11,000	11,000	27				13	23	(f) Profit on the proposed sale of Government securities of 4 per cent of 1940-70 of the face value of Rs. 60,000 at Rs. 100-0-0 per 100, Rs. 20,000 in April 1942 and Rs. 40,000 in October 1942 to meet the works expenditure during 1942-43 and to have a working cash balance. Cash opening balance for 1942-43 having come down to Rs. 2,653 due to the retransfer of the free grant of Rs. 31,000.
Sale-proceeds of forms				283				192	178	
Overtime fees				2,983				246	950	
Miscellaneous receipts	(e) 3,071	(d) 4,071	3,771	4,071	4,071	4,071	4,071	752	2,336	
Interest on Government securities				31,000				10,333		
Free grant from the Minor Ports Fund	(f) 5,625		3,403							
Profit on investment										
Total, Receipts ..	74,696	75,671	73,174	1,07,364	75,780	81,018	..	21,459	53,091	
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Clothing	(k) 400	300	300	336	..	120	154	252	42	
Audit fees	342	342	342	342	342	342	342	..	..	
Establishment of dredgers	(l) 8,676	8,620	8,776	8,365	8,567	7,651	8,291	4,122	4,232	
Establishment of launch	(m) 1,868	1,854	1,854	1,815	1,749	1,772	1,779	924	913	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(k) 30,000	27,000	27,000	24,600	25,353	23,691	24,558	10,749	14,561	
Hired labour	4,500	4,100	4,500	3,940	2,735	3,671	3,449	3,007	2,084	
Cost of living allowance paid to low paid Government servants and menials.	(n) 531	312	..	..	..	..	..	40	..	
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Overtime fees				2,993				246	956	(g) G.O. R. No. 158, Public Works, dated 20th February 1942.
Miscellaneous receipts				4,671	4,671	4,671	4,671	762	2,330	(h) (1) One clerk on Rs. 35-60 at Rs. 47½, being average cost plus pensionary contribution.
Interest on Government securities	(e) 3,071	(d) 4,671	3,771	31,000				10,333		(2) One clerk on Rs. 80-55 at Rs. 42-1/12, being average cost plus pensionary contribution.
Free grant from the Minor Ports Fund	(f) 5,625		3,403							(3) One clerk on Rs. 30-55 at Rs. 42-1/12, being average cost for ten months in the year plus pensionary contribution.
Profit on investment										(4) One typist on Rs. 19-30 plus pensionary contribution.
Total, Receipts	74,696	76,671	73,174	1,07,864	75,730	81,018	..	21,450	53,091	(5) One wharf supervisor on Rs. 20-5/2-85 (R.B.)—5/2-50 at Rs. 30, being average cost plus pensionary contribution.
Opening { Cash	2,653	60,441	43,108	27,818	55,831	61,769	..	60,441	49,482	(6) One peon on Rs. 15 plus pensionary contribution.
balance. { Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	(7) One peon on Rs. 12 plus pensionary contribution.
Grand total	1,91,849	2,50,112	2,30,282	2,49,182	2,45,611	2,56,787	..	1,95,900	2,10,523	(8) One peon on Rs. 12 for nine months plus pensionary contribution.
EXPENDITURE.										
<i>Establishment.</i>										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,300	(g) 3,299 (p)	3,297	3,387	3,464	3,289	3,373	..	3,387	Compensatory cost of living allowance to No. (3) for ten months Nos. (4), (6) and (7) for one year and No. 8 for nine months.
Contribution to the Harbour Police staff (G.O. Ms. No. 3349, Home, dated 26th July 1941).	(i) 1,408	(g) 1,504 (p)	1,452	1,463	1,438	1,438	1,446	499	968	Total .. 8,300
Stores Assistant and Time-keeper [G.O. Ms. No. 3023, Public Works, dated 13th December 1941].	396	392	432	405	396	444	415	216	207	(i) At Rs. 100-7-0 per month for nine months.
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	30	89	(j) One carpenter at Rs. 20, two sweepers at Rs. 11 for one year and one sweeper at Rs. 11 for nine months.
Travelling allowance	100	40	100	..	35	37	24	..	..	(k) Increased provision for rise in price of stores, clothing and oils.
Total	5,374	5,315	5,361	5,333	5,411	5,269	..	764	4,601	
<i>Contingencies.</i>										
Wages of sweepers and carpenter	(j) 603	603	700	963	1,085	1,020	1,023	285	420	
Wages of Police patrol canoe lascars [G.O. Ms. No. 1886, P.W. (Marine), dated 5th August 1941].	216	216	216	206	216	216	213	72	134	
Postage charges, receipt stamps and service telegrams.	25	..	25	..	5	20	8	..	..	
Rents, rates and taxes	600	600	600	404	525	557	495	..	307	
Hot and cold weather charges	60	60	60	43	55	55	51	23	21	
Printing, stationery and binding	300	250	260	264	247	270	260	106	106	
Furniture charges	50	..	20	..	78	78	26	517	864	
Overtime fees	850	(m) 850	650	677	712	730	706	413	61	
Petty contingencies and miscellaneous charges.	800	(n) 900	800	748	131	300	412	..	..	
Cost and conveyance of stores	(k) 20,000	15,000	18,000	16,954	18,414	12,694	16,021	940	8,124	
Clothing	(k) 400	300	300	336	..	126	154	252	42	
Audit fees	342	342	342	342	342	342	342	..	342	
Establishment of dredgers	(l) 8,876	8,520	8,770	8,355	8,567	7,061	8,291	4,122	4,232	
Establishment of launch	(m) 1,868	1,854	1,854	1,815	1,749	1,772	1,779	924	918	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(k) 30,000	27,000	27,000	24,600	25,383	23,691	24,558	10,749	14,561	
Hired labour	4,500	4,100	4,500	3,940	2,785	3,671	3,440	3,067	2,084	
Cost of living allowance paid to low paid Government servants and menials.	(n) 531	312	..	..	..	..	..	40	..	
Total	69,821	60,907	64,093	59,647	60,216	63,499	..	23,610	31,871	

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 829, 19th March 1942

Budget estimates—1942-43—Mangalore Landing and Shipping Fund—Accepted.

READ—the following paper :—

From the Presidency Port Officer, dated 10th March 1942, No. 45-A/42-6.

Order—No. 829, P.W. (Marine), dated 19th March 1942.

The estimates as accepted are appended to these proceedings.

(By order of His Excellency the Governor)

D. D. WARREN,
Secretary to Government.

To the Presidency Port Officer.
„ Examiner of Local Fund Accounts.
„ Collector of South Kanara.
„ Accountant-General, Madras.

APPENDIX.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1942-43.

Particulars.	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Average of the last three years.	Actuals from April to September 1941. (9)	Actuals from October 1940 to March 1941. (10)	Remarks. (11)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Landing and Shipping Fees (Act III of 1885).	(a) 55,000	(b) 60,000	55,000	50,402	59,582	65,240	61,394	15,307	44,444	(a) Based on the actuals of the first half of 1941-42 and the second half of 1940-41 less deductions in view of the fall of trade due to war conditions.
Ground-rent				2,511				974	1,480	(b) Provision increased owing to heavy shipment of tiles.
Motor launch receipts				6,176				3,767	3,500	(c) Based on the actuals of the first half of 1941-42 and the second half of 1940-41.
Shed rent				268				121	156	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 70,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Truck hire				28	11,577	11,008	11,655	7	12	(e) Interest on Rs. 15,800 at 3½ per cent, on Rs. 10,200 at 4 per cent and on Rs. 10,000 at 5 per cent for one year and on Rs. 40,000 at 4 per cent for six months.
Godown fee	(c) 11,000	(e) 11,000	11,000	27				13	23	(f) Profit on the proposed sale of Government securities of 4 per cent of 1900-70 of the face value of Rs. 60,000 at Rs. 109-6-0 per 100, Rs. 20,000 in April 1942 and Rs. 40,000 in October 1942 to meet the works expenditure during 1942-43 and to have a working cash balance. Cash opening balance for 1942-43 having come down to Rs. 2,553 due to the retransfer of the free grant of Rs. 31,000.
Sale-proceeds of forms				288				192	178	(g) Provision revised on account of the inclusion of the cost of living allowance.
Overtime fees				2,993				246	958	(h) G.O. R. No. 153, Public Works, dated 20th February 1942.
Miscellaneous receipts	(e) 3,071	(d) 4,671	3,771	4,671	4,671	4,671	4,671	762	2,338	(A) (1) One clerk on Rs. 35-60 at Rs. 47½, being average cost plus pensionary contribution.
Interest on Government securities				31,000				10,333		(2) One clerk on Rs. 30-55 at Rs. 42-1/12, being average cost plus pensionary contribution.
Free grant from the Minor Ports Fund	(f) 5,625		3,403							(3) One clerk on Rs. 30-55 at Rs. 42-1/12, being average cost for ten months in the year plus pensionary contribution.
Profit on investment										(4) One typist on Rs. 10-30 plus pensionary contribution.
Total, Receipts	74,696	75,671	73,174	1,07,864	75,780	81,018	..	21,459	53,091	(5) One ward supervisor on Rs. 20-3/2-35 (B.B.)-5/2-60 at Rs. 36, being average cost plus pensionary contribution.
Opening { Cash	2,053	60,441	43,108	27,818	55,831	61,700	..	60,441	40,432	(6) One peon on Rs. 15 plus pensionary contribution.
balance. { Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	(7) One peon on Rs. 12 plus pensionary contribution.
Grand total	1,91,349	2,50,112	2,30,282	2,40,182	2,45,611	2,50,787	..	1,95,900	2,10,523	(8) One peon on Rs. 12 for nine months plus pensionary contribution.
EXPENDITURE.										Compensatory cost of living allowance to No. (3) for ten months Nos. (4), (6) and (7) for one year and No. 8 for nine months.
Establishment.										Total
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,300	(g) 3,200 (g)	3,297	3,387	3,464	3,209	3,378	..	3,387	(4) At Rs. 166-7-0 per month for nine months.
Contribution to the Harbour Police staff (G.O. Ms. No. 3349, Home, dated 26th July 1941).	(i) 1,403	(g) 1,504 (g)	1,452	1,463	1,438	1,408	1,446	499	968	(j) One carpenter at Rs. 20, two sweepers at Rs. 11 for one year and one sweeper at Rs. 11 for nine months.
Stores Assistant and Time-keeper (G.O. Ms. No. 3022, Public Works, dated 13th December 1941).	398	392	432	405	396	444	415	216	207	(k) Increased provision for stores, clothing and oils.
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance	100	40	100	..	35	37	24	..	..	
Total	5,374	5,315	5,361	5,333	5,411	5,260	..	754	4,601	
Contingencies.										
Wages of sweepers and carpenter	(j) 603	603	700	983	1,085	1,020	1,028	285	420	
Wages of Police patrol canoe lascars (G.O. Ms. No. 1886, P.W. (Marine), dated 5th August 1941).	216	216	216	206	216	216	218	72	134	
Postage charges, receipt stamps and service telegrams.	25	..	25	..	5	20	8	..	..	
Rents, rates and taxes	600	600	600	404	525	557	495	397	397	
Hot and cold weather charges	60	60	60	43	55	55	51	23	21	
Printing, stationery and binding	300	250	250	264	247	270	260	106	106	
Furniture charges	50	..	20	..	78	78	20	517	354	
Overtime fees	850	(o) 850	650	677	712	730	706	413	51	
Petty contingencies and miscellaneous charges.	800	(o) 900	800	748	181	300	412	..	..	
Cost and conveyance of stores	(k) 20,000	15,000	18,000	16,954	18,414	12,694	10,021	2,940	8,124	
Clothing	(k) 400	300	300	336	..	126	154	252	42	
Audit fees	342	342	342	342	342	342	342	..	342	
Establishment of dredgers	(l) 8,676	8,520	8,776	8,355	8,567	7,651	8,291	4,122	4,282	
Establishment of launch	(m) 1,868	1,854	1,854	1,815	1,740	1,772	1,770	924	913	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(k) 30,000	27,000	27,000	24,600	25,383	23,691	24,558	10,749	14,561	
Hired labour	4,500	4,100	4,500	8,940	2,73	3,671	3,440	3,067	2,084	
Cost of living allowance paid to low paid Government servants and menials.	(n) 531	312	..	..	..	..	..	40	..	
Total	69,821	60,907	64,093	59,647	60,216	53,499	..	28,610	31,871	

Other Contingencies.										Rs.	
Dry dock pump contingencies ..	300	300	300	239	458	..	232	103	142		
Port well pump contingencies ..	150	50	150	37	8	..	15	12	17		
Total ..	450	350	450	276	466	..	247	115	159		
Public Works Charges.											
By Port Department—											
Construction of a new wooden punt ..	3,000	(a) 2,034	..	..	..	2,350	783	2,034	..	131	
Repairs to the north quay wall ..	2,000	..	200	131	317	..	149	..	..	..	
Repairs to the south quay wall ..	400	(a) 600	300	..	469	..	156	252	..	42	
Annual repairs to the landing and ship- ping buildings.	300	100	100	42	65	62	56	..	..	..	
Repairs to the existing trucks ..	50	15	50	..	80	19	36	15	..	..	
Scrapping and painting the dredger and barges (exclusive of cost of paint).	250	(a) 462	250	259	286	..	182	312	..	..	
Monsoon repairs to the dredger and launch.	100	80	100	45	50	70	55	77	..	..	
Repairs to the passenger shed ..	50	50	50	18	..	222	80	..	18	..	
Repairs to the goods shed ..	100	..	100	93	..	221	105	..	93	..	
Repairs to the coal shed ..	25	..	25	25	..	..	8	..	25	..	
Repairs to the port well, including pump.	100	50	100	..	..	113	38	..	..	..	
Repairs to cranes ..	100	25	100	..	..	30	10	..	..	..	
Repairs to mud punts ..	1,000	700	1,500	473	1,352	..	608	..	473	..	
Repairs to the grab dredger ..	1,000	1,000	1,000	811	3,100	696	1,506	118	515	..	
Repairs to the launch ..	1,000	500	1,000	2,524	1,504	751	1,523	..	1,785	..	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	400	500	434	314	..	240	..	..	..	
Construction of a store shed in the dry dock compound.	..	..	..	..	923	1,126	683	..	..	..	
Repairs to roads ..	800	700	800	279	326	233	279	119	279	..	
Repairs to electric fittings and supply of spare parts.	100	20	100	83	13	..	32	..	83	..	
Constructing a ramp for hauling up pontoons and truck line and wall for stacking same.	4,000	..	..	..	4,146	..	1,382	..	..	..	
Construction of a dry dock	..	..	..	..	..	..	..	..	..	..	
Repairs to dredger "Gurpur", includ- ing pipe line.	5,000	5,000	5,000	1,641	1,449	11,011	8,647	336	1,526	..	
Construction of roads and drains on the south reclamation area.	1,100	5,400	8,000	..	..	..	..	..	..	..	
Constructing curved wing walls to dry dock.	..	..	..	..	4,777	..	1,592	..	..	..	
Converting the open cargo shed into a closed one with two sliding doors 8' x 8'.	..	..	..	..	..	2,387	779	..	..	..	
Constructing a wall with gates to enclose the dry dock compound.	..	..	..	..	133	2,109	747	..	..	..	
Reconstruction and realignment of north wharf wall and reclaiming.	(q) 13,000	(p) 14,300	56,120	918	334	..	434	91	918	..	
Constructing a sixteen-seat latrine ..	..	..	1,600	..	..	..	233	..	..	..	
Supplying and fixing a new electric pump to Port well.	..	..	..	..	698	..	..	..	..	..	
Constructing a hand rubbish cart ..	..	..	..	..	90	..	30	..	..	..	
Constructing oil fuel storage tank ..	..	..	..	..	1,852	6,494	2,282	..	..	..	
Repairs to oil fuel storage tank ..	..	200	200	..	..	..	..	33	..	..	
Construction of cargo stacking plat- forms.	..	1,100	1,500	..	..	..	..	72	..	..	
Constructing a temporary shed at south quay wall.	300	91	110	..	..	..	..	..	..	..	
Constructing a culvert at road entrance to dry dock.	..	80	300	..	..	..	..	..	..	..	
Special repairs to north quay wall, renewing existing coping stones (several broken and other crum- bling) with cement concrete 300 R. ft.	..	(a) 1,100	750	..	..	..	..	..	..	..	
Special repairs to goods shed, renewing 6 doors and door-frames.	..	300	300	..	..	..	..	..	..	..	
Special repairs to underground drains.	..	(r) 400	1,000	..	..	..	..	..	..	..	

Budget Estimate of the Mangalore Landing and Shipping Fund for 1942-43—cont.

Particulars.	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals 1938-39.	Average of the last three years.	Actuals from April to September 1941.	Actuals from October 1940 to March 1941.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
EXPENDITURE—cont.										
Public Works Charges—cont.										
Extending the cargo shed by construct- ing a wing.	..	280	5,000	..	..	..	..	..	..	(o) G.O. No. 2867, P.W., (Marine), dated 20th December 1940.
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	5	..	..	2	..	..	(on) Reappropriation sanctioned by the Presidency Port Officer.
Extension of reclamation southward to the drain and reclaiming area.	20,000	..	..	..	..	..	..	..	..	(p) G.O. Ms. No. 402, Public Works, dated 9th February 1942.
Total ..	54,275	34,987	86,155	7,781	36,767	27,470	..	3,459	5,236	(q) Provision made for the reconstruction of north wharf wall only. (r) Provision made for the construction of a masonry drain around the dry dock only.
Refunds, etc.										
Refund of Landing and Shipping Fees ..	900	.. (g) 900	800	1,704	933	721	1,119	136	215	Market value as on
Retransfer of the free grant to the Minor Ports Fund.	..	(u) 31,000	..	..	..	..	..	..	..	Face value.
Total ..	900	31,900	800	1,704	933	721	..	136	215	22nd January 1942.
Total, Expenditure ..	1,30,820	1,38,459	1,50,859	74,741	1,03,793	86,956	..	27,974	42,082	RS. RS.
Surplus (+) or deficit (—) ..	— 56,124	— 57,783	— 83,685	+ 32,623	— 23,013	— 5,938	..	— 6,515	+ 11,009	(s) In 3½ per cent of 1865. 15,800 15,080 In 4 per cent of 1900-70. 70,200 86,025 In 5 per cent of 1945-55. 19,000 20,532
Closing { Cash ..	6,520	2,553	4,423	60,441	27,818	55,831	..	53,926	60,441	Total .. 1,14,000 1,22,187
balance. { Government securities ..	(t) 54,000	(s) 1,14,000	69,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	(z) Excludes 4 per cent of 1960-70 Government securities of the face value of Rs. 60,000 proposed to be sold in April and October 1942 and added to the cash balance—vide remarks against (f).
Grand total ..	1,91,349	2,50,112	2,30,232	2,49,182	2,46,611	2,56,787	..	1,95,900	2,10,523	(u) G.O. Ms. No. 114, Public Works, dated 9th January 1942.

Other Contingencies.											
Dry dock pump contingencies ..	300	300	300	230	453	..	232	103	142	(d) Dredger "Gurpur"—	85
Port well pump contingencies ..	150	50	150	37	8	..	16	12	17		..
Total ..	450	350	450	276	466	..	247	115	159		..
Public Works Charges.											
y Port Department—											
Construction of a new wooden punt ..	3,000	(o) 2,034	..	..	..	2,350	783	2,034	131	One operator, II grade, Rs. 80—100 at Rs. 85 per mensem.	..
Repairs to the north quay wall ..	2,000	..	200	131	317	..	149	..	..	One driver, II grade, Rs. 60—70 (old scale) at Rs. 60 per mensem.	50
Repairs to the south quay wall ..	400	(o1) 600	300	..	469	..	150	252	..	One driver II grade, Rs. 35—45 (old scale) at Rs. 35 per mensem.	35
Annual repairs to the landing and shipping buildings.	300	100	100	42	65	62	56	..	42	Four firemen, one on Rs. 20—25 (old scale) at Rs. 25 per mensem; two on Rs. 15—25 (old scale) at Rs. 16 per mensem and one on Rs. 15—25 (old scale) at Rs. 15 per mensem.	72
Repairs to the existing trucks ..	50	15	50	..	80	19	30	15	..	One serang, I grade, Rs. 23—37 (old scale) at Rs. 23 per mensem.	23
Scraping and painting the dredger and barges (exclusive of cost of paint).	250	(o1) 462	250	250	286	..	182	312	..	One serang II grade, Rs. 19—23 (old scale) at Rs. 19 per mensem.	19
Monsoon repairs to the dredger and launch.	100	80	100	45	50	70	55	77	..	Nineteen lascars, one on Rs. 12—18 (old scale) at Rs. 16 per mensem and 18 on Rs. 12—17 scale (7 at Rs. 13 per mensem and 11 at Rs. 12 per mensem).	230
Repairs to the passenger shed ..	50	50	50	18	..	222	80	..	18	623 x 12 = 6,276	..
Repairs to the goods shed ..	100	..	100	93	..	221	105	..	93	Grab dredger—	..
Repairs to the coal shed ..	25	..	25	25	..	..	8	..	25	One driver, III grade, Rs. 35—45 (old scale) at Rs. 35 per mensem.	35
Repairs to the port well, including pump.	100	60	100	..	..	113	88	..	..	One serang, II grade, Rs. 15—25 (old scale) at Rs. 25 per mensem.	25
Repairs to cranes ..	100	25	100	..	..	30	10	..	..	Nine lascars, 2 on Rs. 12—18 (old scale) at Rs. 18 each and 7 on Rs. 12—17 scale at Rs. 12 per mensem each.	120
Repairs to mud punts ..	..	..	1,500	473	1,352	..	608	..	473	Special pay to stores assistant at Rs. 10 per mensem.	10
Repairs to the grab dredger ..	..	1,000	1,000	811	3,100	696	1,506	118	515	190 x 12 = 2,280	..
Repairs to the launch ..	..	500	1,000	2,524	1,504	761	1,523	..	1,785	Add for increment ..	8,556
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	400	500	434	814	..	249	..	..	Total ..	8,676
Construction of a store shed in the dry dock compound.	..	..	..	..	923	1,126	683	..	..	(m) One driver, III grade, Rs. 40—60 (old scale) at Rs. 60 per mensem.	60
Repairs to roads ..	800	700	800	279	326	233	279	119	279	One serang, I grade, Rs. 25—35 (old scale) at Rs. 33 per mensem.	33
Repairs to electric fittings and supply of spare parts.	100	20	100	83	13	..	32	..	83	Four lascars, Rs. 12—18 (old scale) 3 at Rs. 16 per mensem and 1 at Rs. 14 per mensem.	62
Constructing a ramp for hauling up pontoons and truck line and wall for stacking same.	000	..	..	..	4,146	..	1,382	..	..	165 x 12 = 1,980	..
Construction of a dry dock ..	..	5,000	5,000	1,641	1,449	11,011	8,647	..	1,526	Add for increment ..	8
Repairs to dredger "Gurpur", including pipe line.	..	..	..	..	..	..	1,269	336	..	Total ..	1,988
Construction of roads and drains on the south reclamation area.	100	5,400	8,000	..	..	..	..	..	..	(n) Two police canoe lascars and one sweeper for nine months; two sweepers and one carpenter for one year.	300
Constructing curved wing walls to dry dock.	..	..	..	..	4,777	..	1,592	..	..	Establishment of dredger "Gurpur."	120
Converting the open cargo shed into a closed one with two sliding doors 8' x 8'.	..	..	..	..	..	2,337	779	..	..	Do. launch ..	43
Constructing a wall with gates to enclose the dry dock compound.	..	..	..	..	133	2,109	747	..	..	Total ..	531
Reconstruction and realignment of north wharf wall and reclaiming.	(q) 13,000	(p) 14,300	56,120	913	384	..	434	91	918	..	..
Constructing a sixteen-seat latrine ..	..	..	1,600	..	..	..	233	..	..	..	..
Supplying and fixing a new electric pump to Port well.	..	..	..	..	698	..	..	..	..	..	..
Constructing a hand rubbish cart ..	..	..	..	..	90	..	30	..	..	..	..
Constructing oil fuel storage tank ..	..	..	..	..	1,352	5,404	2,282	..	..	..	..
Repairs to oil fuel storage tank ..	..	200	200	..	..	..	..	33	..	..	..
Construction of cargo stacking platforms.	..	1,100	1,500	..	..	..	..	72	..	..	..
Constructing a temporary shed at south quay wall.	300	91	110	..	..	..	..	..	..	..	..
Constructing a culvert at road entrance to dry dock.	..	80	300	..	..	..	..	..	..	..	..
Special repairs to north quay wall, renewing existing coping stones (several broken and other crumbling) with cement concrete 300 R. ft.	..	(o1) 1,100	750	..	..	..	..	..	..	..	..
Special repairs to goods shed, renewing 6 doors and door-frames.	..	300	300	..	..	..	..	..	..	..	..
Special repairs to underground drains.	..	(r) 400	1,000	..	..	..	..	..	..	..	..

Budget Estimate of the Mangalore Landing and Shipping Fund for 1942-43—cont.

Particulars.	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals 1938-39.	Average of the last three years.	Actuals from April to September 1941.	Actuals from October 1940 to March 1941.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	RS..	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
EXPENDITURE—cont.										
<i>Public Works Charges—cont.</i>										
Extending the cargo shed by construct- ing a wing.	..	280	5,000	..	..	..	..	..	..	(o) G.O. No. 2867, P.W., (Marine), dated 20th December 1940.
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..				..	..		..	..	(oi) Reappropriation sanctioned by the Presidency Port Officer.
Extension of reclamation southward to the drain and reclaiming area.	20,000	..	..	..	..	..	..	..	..	(p) G.O. Ma. No. 402, Public Works, dated 9th February 1942.
Total ..	64,275	34,987	88,155	7,781	38,767	27,470	..	3,459	5,236	(q) Provision made for the reconstruction of north wharf wall only. (r) Provision made for the construction of a masonry drain around the dry dock only.
<i>Refunds, etc.</i>										
Refund of Landing and Shipping Fees ..	900	(m) 900	800	1,704	933	721	1,119	136	215	Market value as on
Transfer of the free grant to the Minor Ports Fund.	..	(n) 31,000	..	..	..	..	..	..	..	Face value. 22nd January 1942.
Total ..	900	31,900	800	1,704	933	721	..	136	215	RS. RS.
Total, Expenditure ..	1,30,320	1,38,459	1,56,859	74,741	1,03,793	86,956	..	27,974	42,082	(s) In 3½ per cent of 1865. 15,800 15,030 In 4 per cent of 1900-70. 79,200 80,625 In 5 per cent of 1945-55. 19,000 20,532
Surplus (+) or deficit (—) ..	— 56,124	— 57,788	— 83,685	+ 32,623	— 28,013	— 5,938	..	— 6,515	+ 11,009	Total .. 1,14,000 1,22,187
Closing { Cash .. 6,529 2,553 4,423 60,441 27,818 55,831 .. 53,926 60,441										(t) Excludes 4 per cent of 1950-70 Government securities of the face value of Rs. 60,000 proposed to be sold in April and October 1942 and added to the cash balance—vide remarks against (f).
balance. { Government securities .. (u) 54,000 (s) 1,14,000 69,000 1,14,000 1,14,000 .. 1,14,000 1,14,000										(u) G.O. Ma. No. 114, Public, Works, dated 9th January 1942.
Grand total ..	1,91,349	2,50,112	2,30,282	2,49,182	2,45,611	2,56,787	..	1,95,900	2,16,523	

Other Contingencies.											
Dry dock pump contingencies ..	300	300	300	289	458	..	232	103	142	(i) Dredger "Gurpur"—	
Port well pump contingencies ..	150	50	150	37	8	..	15	12	17		
Total ..	450	350	450	276	466	..	247	115	159		
Public Works Charges.											
By Port Department—											
Construction of a new wooden punt ..	3,000	(o) 2,034	..	..	..	2,350	783	2,034	..	One operator, II grade, Rs. 80—100 at Rs. 85 per mensm.	85
Repairs to the north quay wall ..	2,000	..	200	131	317	..	149	..	131	One driver, II grade, Rs. 50—70 (old scale) at Rs. 50 per mensm.	50
Repairs to the south quay wall ..	400	(o) 600	300	..	469	..	156	252	..	One driver II grade, Rs. 35—45 (old scale) at Rs. 35 per mensm.	35
Annual repairs to the landing and ship- ping buildings.	300	100	100	42	65	62	56	..	42	Four firemen, one on Rs. 20—25 (old scale) at Rs. 25 per mensm; two on Rs. 15—25 (old scale) at Rs. 15 per mensm and one on Rs. 15—25 (old scale) at Rs. 15 per mensm.	72
Repairs to the existing trucks ..	50	15	50	..	89	19	36	15	..	..	
Scraping and painting the dredger and barges (exclusive of cost of paint).	250	(o) 462	250	259	286	..	182	812	..	..	
Monsoon repairs to the dredger and launch.	100	80	100	45	50	70	55	77	..	One serang, I grade, Rs. 23—37 (old scale) at Rs. 23 per mensm.	23
Repairs to the passenger shed ..	50	50	50	18	..	222	80	..	18	..	
Repairs to the goods shed ..	100	..	100	93	..	221	105	..	93	One, serang II grade, Rs. 10—23 (old scale) at Rs. 19 per mensm.	19
Repairs to the coal shed ..	25	..	25	25	..	..	8	..	25	Nineteen lascars, one on Rs. 12—18 (old scale) at Rs. 16 per mensm and 18 on Rs. 12—17 scale (7 at Rs. 13 per mensm and 11 at Rs. 12 per mensm).	239
Repairs to the port well, including pump.	100	50	100	..	..	113	38	..	..	528 x 12 = 6,276	
Repairs to cranes ..	100	25	100	..	..	30	10	..	..	..	
Repairs to mud punts ..	1,000	700	1,500	473	1,352	..	608	..	473	Grab dredger—	
Repairs to the grab dredger ..	1,000	1,000	1,000	811	3,100	606	1,506	118	515	One driver, III grade, Rs. 35—45 (old scale) at Rs. 35 per mensm.	35
Repairs to the launch ..	1,000	500	1,000	2,524	1,504	751	1,533	..	1,785	One serang, II grade, Rs. 15—25 (old scale) at Rs. 25 per mensm.	25
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	400	500	434	814	..	249	..	..	Nine lascars, 2 on Rs. 12—18 (old scale) at Rs. 18 each and 7 on Rs. 12—17 scale at Rs. 12 per mensm each.	120
Construction of a store shed in the dry dock compound.	..	..	..	..	923	1,126	683	..	..	Special pay to stores assis- tant at Rs. 10 per mensm.	10
Repairs to roads ..	800	700	800	279	326	233	279	119	279	190 x 12 = 2,280	
Repairs to electric fittings and supply of spare parts.	100	20	100	83	13	..	32	..	83	8,550 120	
Constructing a ramp for hauling up pontoons and truck line and wall for stacking same.	4,000	..	..	..	4,146	..	1,382	..	..	Add for increment ..	
Construction of a dry dock	..	..	..	..	..	..	..	..	..	Total ..	8,670
Repairs to dredger "Gurpur", includ- ing pipe line.	5,000	5,000	5,000	1,041	14,930	11,011	8,647	336	1,526	(m) One driver, III grade, Rs. 40—60 (old scale) at Rs. 60 per mensm.	6
Construction of roads and drains on the south reclamation area.	1,100	5,400	8,000	..	1,449	716	1,269	..	..	One serang, I grade, Rs. 25—35 (old scale) at Rs. 33 per mensm.	3
Constructing curved wing walls to dry dock.	..	..	..	..	4,777	..	1,592	..	..	Four lascars, Rs. 12—18 (old scale) 3 at Rs. 16 per mensm and 1 at Rs. 14 per mensm.	6
Converting the open cargo shed into a closed one with two sliding doors 8' x 8'.	..	..	..	..	..	2,337	779	..	..	155 x 12 = 1,860	
Constructing a wall with gates to enclose the dry dock compound.	..	..	..	..	133	2,109	747	..	..	Add for increment ..	
Reconstruction and realignment of north wharf wall and reclaiming.	(q) 13,000	(p) 14,300	50,120	918	384	..	434	91	918	Total ..	1,860
Constructing a sixteen-seat latrine ..	..	..	1,600	..	..	..	233	..	..	(n) Two police canoe lascars and one sweeper for nine months; two sweepers and one car- penter for one year.	6
Supplying and fixing a new electric pump to Port well.	..	..	..	..	698	..	..	..	..	Establishment of dredger "Gurpur."	30
Constructing a hand rubbish cart ..	..	..	..	..	..	..	30	..	..	Establishment of Grab dredger.	12
Constructing oil fuel storage tank ..	..	..	..	..	1,352	5,494	2,282	..	..	Do. launch ..	4
Repairs to oil fuel storage tank ..	..	200	200	..	..	..	..	33	..	Total ..	58
Construction of cargo stacking plat- forms.	..	1,100	1,500	..	..	..	..	72	..		
Constructing a temporary shed at south quay wall.	300	91	110	..	..	..	..	..	..		
Constructing a culvert at road entrance to dry dock.	..	80	300	..	..	..	..	..	..		
Special repairs to north quay wall, renewing existing coping stones (several broken and other crum- bling) with cement concrete 300 R ft.	..	(o) 1,100	750	..	..	..	..	..	..		
Special repairs to goods shed, renewing 5 doors and door-frames.	..	300	300	..	..	..	..	..	..		
Special repairs to underground drains.	..	(r) 400	1,000	..	..	..	..	..	..		

Budget Estimate of the Mangalore Landing and Shipping Fund for 1942-43—cont.

Particulars.	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals 1938-39.	Average of the last three years.	Actuals from April to September 1941.	Actuals from October 1940 to March 1941.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
EXPENDITURE—cont.										
<i>Public Works Charges—cont.</i>										
Extending the cargo shed by construct- ing a wing.	..	280	5,000	..	..	..	..	..	..	(o) G.O. No. 2867, P.W., (Marine), dated 20th December 1940.
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	..	..	..	— 695	(vi) Reappropriation sanctioned by the Presidency Port Officer.
Extension of reclamation southward to the drain and reclaiming area.	20,000	..	..	..	..	..	..	..	..	(p) G.O. Ms. No. 402, Public Works, dated 9th February 1942.
Total ..	64,276	34,987	80,155	7,781	30,767	27,470	..	3,459	5,236	(q) Provision made for the reconstruction of north wharf wall only. (r) Provision made for the construction of a masonry drain around the dry dock only.
<i>Refunds, etc.</i>										
Refund of Landing and Shipping Fees ..	900	(pi) 900	800	1,704	933	721	1,119	136	215	Market value as on
Re-transfer of the free grant to the Minor Ports Fund.	..	(u) 31,900	..	..	..	..	..	..	..	Face value. 22nd January 1942.
Total ..	900	31,900	800	1,704	933	721	..	136	215	RS. RS.
Total, Expenditure ..	1,30,820	1,33,459	1,56,859	74,741	1,03,793	86,950	..	27,974	42,082	(s) In 3½ per cent of 1905. 15,800 15,080 In 4 per cent of 1900-70. 79,200 88,625 In 5 per cent of 1946-55. 19,000 20,532
Surplus (+) or deficit (—) ..	— 56,124	— 57,788	— 88,685	+ 32,623	— 28,013	— 5,938	..	— 6,515	+ 11,009	Total .. 1,14,000 1,22,187
Closing { Cash ..	0,520	2,653	4,423	60,441	27,818	55,831	..	53,926	60,441	(t) Excludes 4 per cent of 1900-70 Government securities of the face value of Rs. 60,000 proposed to be sold in April and October 1942 and added to the cash balance—vide remarks against (f).
balance. { Government securities ..	(u) 54,000	(s) 1,14,000	69,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	(u) G.O. Ms. No. 114, Public, Works, dated 9th January 1942.
Grand total ..	1,91,349	2,50,112	2,30,282	2,49,182	2,45,611	2,56,787	..	1,95,900	2,18,523	

Budget Estimate of the Mangalore Landing and Shipping Fund for 1942-43—cont.

Particulars.	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals 1938-39.	Average of the last three years.	Actuals from April to September 1941.	Actuals from October 1940 to March 1941.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
EXPENDITURE—cont.										
<i>Public Works Charges—cont.</i>										(o) G.O. No. 2867, P.W., (Marine), dated 20th December 1940.
Extending the cargo shed by construct- ing a wing.	..	280	5,000	..	..	..	..	..	..	(oi) Reappropriation sanctioned by the Presidency Port Officer.
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	..	..	..	— 605	(p) G.O. Ms. No. 402, Public Works, dated 9th February 1942.
Extension of reclamation southward to the drain and reclaiming area.	20,600	..	..	..	..	..	..	..	..	(q) Provision made for the reconstruction of north wharf wall only.
Total ..	54,276	34,987	86,155	7,781	36,767	27,470	..	3,459	5,236	(r) Provision made for the construction of a masonry drain around the dry dock only.
<i>Refunds, etc.</i>										Market value as on
Refund of Landing and Shipping Fees ..	900	(pi) 900	800	1,704	933	721	1,119	136	215	Face value.
Retransfer of the free grant to the Minor Ports Fund.	..	(ii) 31,000	..	..	..	..	..	..	..	22nd January 1942.
Total ..	900	31,900	800	1,704	933	721	..	136	215	RS. Rs.
Total, Expenditure ..	1,30,820	1,33,459	1,56,859	74,741	1,03,793	86,956	..	27,674	42,082	(s) In 3½ per cent of 1865. 15,800 15,080
Surplus (+) or deficit (—) ..	— 56,124	— 57,783	— 83,685	+ 32,623	— 28,013	— 5,938	..	— 6,615	+ 11,009	In 4 per cent of 1900-70. 70,200 89,623
Closing { Cash ..	6,529	2,853	4,423	60,441	27,818	55,831	..	53,920	60,441	In 5 per cent of 1945-55. 19,000 20,532
balance. { Government securities ..	(t) 54,000	(u) 1,14,000	69,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	Total .. 1,14,000 1,22,187
Grand total ..	1,91,849	2,50,112	2,30,282	2,49,182	2,45,611	2,56,787	..	1,95,000	2,16,523	(v) Excludes 4 per cent of 1900-70 Government securities of the face value of Rs. 60,000 proposed to be sold in April and October 1942 and added to the cash balance—vide remarks against (f).
										(w) G.O. Ms. No. 114, Public, Works, dated 9th January 1942.

Dry dock pump contingencies	..	300	300	300	234	458	..	232	103	142
Port well pump contingencies	..	150	50	150	37	8	..	16	12	17
Total	..	450	350	450	276	466	..	247	115	159

By Port Department—

	1957-58	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64	1964-65	1965-66
Construction of a new wooden punt ..	3,600	(o) 2,034	200	131	317	2,350	733	2,034	131
Repairs to the north quay wall ..	2,000	..	200	..	317	..	149	..	..
Repairs to the south quay wall ..	400	(oi) 600	300	..	469	..	156	252	..
Annual repairs to the landing and shipping buildings.	800	100	100	42	66	62	56	..	42
Repairs to the existing trucks ..	50	15	50	..	89	19	36	15	..
Scraping and painting the dredger and barges (exclusive of cost of paint).	250	(oi) 462	250	259	286	..	182	312	..
Monsoon repairs to the dredger and launch.	100	80	100	45	50	70	56	77	..
Repairs to the passenger shed ..	50	60	50	18	..	222	80	..	18
Repairs to the goods shed ..	100	..	100	93	..	221	105	..	93
Repairs to the coal shed ..	25	..	25	25	..	..	8	..	25
Repairs to the port well, including pump.	100	50	100	..	..	113	38	..	..
Repairs to cranes ..	100	25	100	..	30	30	10	..	..
Repairs to mud punts ..	1,000	700	1,500	473	1,352	..	608	..	473
Repairs to the grab dredger ..	1,000	1,000	1,000	811	3,100	806	1,508	118	811
Repairs to the launch ..	1,000	500	1,000	2,624	1,504	751	1,593	..	1,784
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	400	500	434	314	..	249	..	..
Construction of a store shed in the dry dock compound.	..	..	..	..	623	1,126	683	..	..
Repairs to roads ..	800	700	800	279	326	233	279	119	279
Repairs to electric fittings and supply of spare parts.	100	20	100	83	13	..	32	..	83
Constructing a ramp for hauling up pontoons and truck line and wall for stacking same.	4,000	..	..	..	4,146	..	1,382	..	..
Construction of a dry dock ..	..	..	..	..	..	11,011	8,047	..	..
Repairs to dredger "Gurpur", including pipe line.	5,000	5,000	5,000	1,841	1,449	716	1,269	386	1,521
Construction of roads and drains on the south reclamation area.	1,100	5,400	8,000	..	..	..	..	..	..
Constructing curved wing walls to dry dock.	..	..	..	..	4,777	..	1,592	..	..
Converting the open cargo shed into a closed one with two sliding doors 8' x 8'.	..	..	..	..	..	2,337	770	..	..
Constructing a wall with gates to enclose the dry dock compound.	..	..	..	..	133	2,109	747	..	..
Reconstruction and realignment of north wharf wall and reclaiming.	(q) 13,000	(p) 14,800	56,120	918	384	..	434	91	918
Constructing a sixteen-seat latrine ..	..	..	1,600	..	..	..	233	..	..
Supplying and fixing a new electric pump to Port well.	..	..	..	..	608	..	..	..	..
Constructing a hand rubbish cart ..	..	..	..	..	90	..	30	..	..
Constructing oil fuel storage tank ..	..	..	..	..	1,352	5,494	2,282	..	..
Repairs to oil fuel storage tank ..	..	200	200	..	..	..	..	33	..
Construction of cargo stacking platforms.	..	1,100	1,500	..	..	..	..	72	..
Constructing a temporary shed at south quay wall.	300	91	110	..	..	..	..	..	..
Constructing a culvert at road entrance to dry dock.	..	80	300	..	..	..	..	..	..
Special repairs to north quay wall, renewing existing coping stones (several broken and other crumbling) with cement concrete 300 R ft.	..	(oi) 1,100	750	..	..	..	..	..	..
Special repairs to goods shed, renewing 5 doors and door-frames.	..	300	300	..	..	..	..	..	..
Special repairs to underground drains.	..	(r) 400	1,000	..	..	..	..	..	..

	One operator, II grade, Rs. 80—100 at Rs. 85 per menssem.	85
	One driver, II grade, Rs. 50—70 (old scale) at Rs. 50 per menssem.	50
	One driver II grade, Rs. 35—45 (old scale) at Rs. 35 per menssem.	35
	Four firemen, one on Rs. 20—25 (old scale) at Rs. 25 per menssem; two on Rs. 16—25 (old scale) at Rs. 16 per menssem and one on Rs. 15—25 (old scale) at Rs. 15 per menssem.	72
	One serang, I grade, Rs. 23—37 (old scale) at Rs. 23 per menssem.	23
	One, serang II grade, Rs. 19—23 (old scale) at Rs. 19 per menssem.	19
	Nineteen lascars, one on Rs. 12—18 (old scale) at Rs. 16 per menssem and 18 on Rs. 12—17 scale (7 at Rs. 13 per menssem and 11 at Rs. 12 per menssem).	239
		523 × 12 = 6,276
	Grab dredger—	
	One driver, III grade, Rs. 35—45 (old scale) at Rs. 35 per menssem.	35
	One serang, II grade, Rs. 15—25 (old scale) at Rs. 25 per menssem.	25
	Nine lascars, 2 on Rs. 12—18 (old scale) at Rs. 18 each and 7 on Rs. 12—17 scale at Rs. 12 per menssem each.	120
	Special pay to stores' assistant at Rs. 10 per menssem.	10
		190 × 12 = 2,280
		8,556
	Add for increment ..	120
	Total ..	8,676
(m)	One driver, III grade, Rs. 40—60 (old scale) at Rs. 60 per menssem.	60
	One serang, I grade, Rs. 25—35 (old scale) at Rs. 33 per menssem.	33
	Four lascars, Rs. 12—18 (old scale) 3 at Rs. 16 per menssem and 1 at Rs. 14 per menssem.	62
		155 × 12 = 1,860
	Add for increment ..	8
	Total ..	1,868
(n)	Two police canoe lascars and one sweeper for nine months; two sweepers and one carpenter for one year.	63
	Establishment of dredger 'Gurpur.'	300
	Establishment of Grab dredger.	120
	Do. launch ..	45
	Total ..	531

Budget Estimate of the Mangalore Landing and Shipping Fund for 1942-43—cont.

Particulars.	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals 1938-39.	Average of the last three years.	Actuals from April to September 1941.	Actuals from October 1940 to March 1941.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
EXPENDITURE—cont.										
Public Works Charges—cont.										
Extending the cargo shed by construct- ing a wing.	..	280	5,000	..	..	..	..	..	..	(o) G.O. No. 2867, P.W., (Marine), dated 20th December 1940.
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	..	..	..	..	(oi) Reappropriation sanctioned by the Presidency Port Officer.
Extension of reclamation southward to the drain and reclaiming area.	20,600	..	..	..	..	..	..	..	..	(p) G.O. Ms. No. 402, Public Works, dated 9th February 1942.
Total ..	54,276	34,987	86,155	7,781	36,767	27,470	..	3,450	6,236	(q) Provision made for the reconstruction of north wharf wall only. (r) Provision made for the construction of a masonry drain around the dry dock only.
Refunds, etc.										
Refund of Landing and Shipping Fees ..	900	(m) 900	800	1,704	933	721	1,119	136	215	Marked value as on 22nd January 1942.
Retransfer of the free grant to the Minor Ports Fund.	..	(n) 31,000	..	..	..	..	..	..	..	Rs. 15,800
Total ..	900	31,900	800	1,704	933	721	..	136	215	(s) In 3½ per cent of 1805. 70,200
Total, Expenditure ..	1,30,820	1,33,459	1,56,859	74,741	1,03,793	86,956	..	27,974	42,082	In 4 per cent of 1960-70. 86,625
Surplus (+) or deficit (—) ..	— 56,124	— 57,783	— 83,685	+ 32,623	— 28,013	— 5,938	..	— 6,615	+ 11,000	In 5 per cent of 1946-55. 20,532
Closing balance. { Cash ..	8,529	2,653	4,423	60,441	27,818	55,831	..	53,926	60,441	Total .. 1,14,000 1,22,187
{ Government securities ..	(t) 54,000	(s) 1,14,000	69,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	(u) Excludes 4 per cent of 1960-70 Government securities of the face value of Rs. 60,000 proposed to be sold in April and October 1942 and added to the cash balance—vide remarks against (f).
Grand total ..	1,91,349	2,50,112	2,30,282	2,49,182	2,46,611	2,56,787	..	1,95,900	2,16,623	(v) G.O. Ms. No. 114, Public Works, dated 6th January 1942.

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 829, 19th March 1942

Budget estimates—1942-43—Mangalore Landing and Shipping Fund—Accepted.

READ—the following paper :—

From the Presidency Port Officer, dated 10th March 1942, No. 45-A/42-6.

Order—No. 829, P.W. (Marine), dated 19th March 1942.

The estimates as accepted are appended to these proceedings.

(By order of His Excellency the Governor)

D. D. WARREN,
Secretary to Government.

To the Presidency Port Officer.
" Examiner of Local Fund Accounts.
" Collector of South Kanara.
" Accountant-General, Madras.

APPENDIX.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1942-43.

Particulars.	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Average of the last three years.	Actuals from April to September 1941.	Actuals from October 1940 to March 1941.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Landing and Shipping Fees (Act III of 1885).	(a) 55,000	(b) 60,000	55,000	59,402	59,532	65,249	61,304	15,897	44,441	(a) Based on the actuals of the first half of 1941-42 and the second half of 1940-41 less deductions in view of the fall of trade due to war conditions.
Ground-rent				2,511				974	1,489	(b) Provision increased owing to heavy shipment of lites.
Motor launch receipts				6,176				3,757	3,500	(c) Based on the actuals of the first half of 1941-42 and the second half of 1940-41.
Shed rent				268				121	166	(d) Interest on Rs. 15,800 at 8½ per cent, on Rs. 70,200 at 4 per cent and on Rs. 10,000 at 5 per cent for one year.
Truck hire				28	11,577	11,098	11,655	7	12	(e) Interest on Rs. 15,800 at 8½ per cent, on Rs. 10,200 at 4 per cent and on Rs. 10,000 at 5 per cent for one year and on Rs. 40,000 at 4 per cent for six months.
Godown fee	(c) 11,000	(c) 11,000	11,000	27				13	23	(f) Profit on the proposed sale of Government securities of 4 per cent of 1940-70 of the face value of Rs. 30,000 at Rs. 100-1-0 per 100, Rs. 20,000 in April 1942 and Rs. 40,000 in October 1942 to meet the works expenditure during 1942-43 and to have a working cash balance. Cash opening balance for 1942-43 having come down to Rs. 2,653 due to the retransfer of the free grant of Rs. 31,000.
Sale-proceeds of forms				288				192	178	(g) Provision revised on account of the inclusion of the cost of living allowance.
Overtime fees				2,993				246	956	(h) G.O. R. No. 153, Public Works, dated 20th February 1942.
Miscellaneous receipts				4,671	4,671	4,671	4,671	762	2,838	(i) (1) One clerk on Rs. 35-60 at Rs. 47½, being average cost plus pensionary contribution.
Interest on Government securities	(e) 3,071	(d) 4,671	3,771	31,000			10,833			(2) One clerk on Rs. 30-55 at Rs. 42-1/12, being average cost plus pensionary contribution.
Free-grant from the Minor Ports Fund	(f) 5,825		3,403							(3) One clerk on Rs. 30-55 at Rs. 42-1/12, being average cost for ten months in the year plus pensionary contribution.
Profit on investment										(4) One typist on Rs. 18-30 plus pensionary contribution.
Total, Receipts	74,696	75,671	73,174	1,07,364	75,780	81,018		21,450	53,091	(5) One wharf supervisor on Rs. 20-3/2-85 (B.N.)-5/2-60 at Rs. 36, being average cost plus pensionary contribution.
Opening { Cash	2,653	60,441	43,108	27,818	55,881	61,769		60,141	40,492	(6) One peon on Rs. 15 plus pensionary contribution.
balance. { Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000		1,14,000	1,14,000	(7) One peon on Rs. 12 plus pensionary contribution.
Grand total	1,91,349	2,50,112	2,30,282	2,40,182	2,45,611	2,56,787		1,95,900	2,10,523	(8) One peon on Rs. 12 for nine months plus pensionary contribution.
EXPENDITURE.										Compensatory cost of living allowance to No. (3) for ten months Nos. (4), (6) and (7) for one year and No. 8 for nine months.
Establishment.										Total .. 3,300
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,300	(g) 3,299 (vi)	3,297	3,387	3,464	3,269	3,373		3,387	(f) At Rs. 106-7-0 per month for nine months.
Contribution to the Harbour Police staff (G.O. Ms. No. 3349, Home, dated 26th July 1941).	(i) 1,498	(g) 1,504 (vi)	1,452	1,463	1,438	1,438	1,440	490	908	(j) One carpenter at Rs. 20, two sweepers at Rs. 11 for one year and one sweeper at Rs. 11 for nine months.
Stores Assistant and Time-keeper (G.O. Ms. No. 3023, Public Works, dated 13th December 1941).	896	392	432	405	390	444	415	216	207	(k) Increased provision for rise in price of stores, clothing and oils.
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance	100	40	100		35	37	24			
Total	5,374	5,315	5,301	5,333	5,411	5,266		764	4,001	
Contingencies.										
Wages of sweepers and carpenter	(j) 603	603	700	963	1,085	1,020	1,023	285	420	
Wages of Police patrol canoe lascars (G.O. Ms. No. 1886, P.W. (Marine), dated 5th August 1941).	216	216	216	206	216	216	213	72	134	
Postage charges, receipt stamps and service telegrams.	25		25		5	20	8			
Rents, rates and taxes	600	600	600	404	525	557	495		897	
Hot and cold weather charges	60	60	60	43	55	55	61	28	21	
Printing, stationery and binding	300	250	250	264	247	270	260	106	196	
Furniture charges	60		20		78	78	20	517	354	
Overtime fees	860	(vi) 860	650	677	712	730	706	413	51	
Petty contingencies and miscellaneous charges.	800	(vi) 900	800	748	181	306	412			
Cost and conveyance of stores	(k) 20,000	15,000	18,000	16,954	18,414	12,694	16,021	2,040	8,124	
Clothing	400	300	300	336		126	154	252	42	
Audit fees	342	342	342	342	342	342	342		342	
Establishment of dredgers	(l) 8,676	8,520	8,776	8,355	8,567	7,951	8,291	4,122	4,232	
Establishment of launch	(m) 1,868	1,854	1,854	1,815	1,749	1,772	1,779	924	913	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(k) 30,000	27,000	27,000	24,600	25,383	23,691	24,568	10,740	14,501	
Hired labour	4,500	4,100		3,941	2,735	3,671	3,449	3,067	2,084	
Cost of living allowance paid to low paid Government servants and menials.	(n) 531	312						40		
Total	69,821	60,907	60,000	59,64	60,216	53,499		23,510	31,871	

Other Contingencies.										Rs.	
Dry dock pump contingencies ..	300	300	300	239	458	..	232	103	142	(b) Dredger "Gurpur"—	
Port well pump contingencies ..	150	50	150	37	8	..	15	12	17	One operator, II grade, Rs. 80—	
Total ..	450	350	450	276	466	..	247	115	159	—100 at Rs. 85 per mens-	
Public Works Charges.										sem.	
By Port Department—										One driver, II grade, Rs. 50—	
Construction of a new wooden punt ..	3,000	(o) 2,034	..	..	..	2,350	783	2,034	..	70 (old scale) at Rs. 50 per	
Repairs to the north quay wall ..	2,000	..	200	131	317	..	149	..	131	mensm.	
Repairs to the south quay wall ..	400	(oi) 600	300	..	469	..	156	252	..	One driver II grade, Rs. 35—	
Annual repairs to the landing and ship-	300	100	100	42	65	62	66	..	42	45 (old scale) at Rs. 36 per	
ping buildings.	..	..	..	..	..	..	..	..	..	mensm.	
Repairs to the existing trucks ..	50	15	50	..	89	19	36	15	..	Four firemen, one on Rs. 20—	
Scraping and painting the dredger and	250	(oi) 462	250	259	286	..	182	312	..	25 (old scale) at Rs. 25 per	
barges (exclusive of cost of paint).	..	..	..	..	..	..	..	..	..	mensm; two on Rs. 15—	
Monsoon repairs to the dredger and	100	80	100	45	50	70	55	77	..	25 (old scale) at Rs. 16 per	
launch.	..	..	..	..	..	..	..	..	..	mensm and one on Rs. 15	
Repairs to the passenger shed ..	50	50	50	18	..	222	80	..	18	—25 (old scale) at Rs. 15	
Repairs to the goods shed ..	100	..	100	93	..	221	105	..	93	per mensm.	
Repairs to the coal shed ..	25	..	25	25	..	..	8	..	25	One serang, I grade, Rs. 23—	
Repairs to the port well, including	100	50	100	..	..	113	38	..	..	37 (old scale) at Rs. 23 per	
pump.	..	..	..	..	..	..	..	..	..	mensm.	
Repairs to cranes ..	100	25	100	..	..	30	10	..	..	One serang II grade, Rs. 19—	
Repairs to mud punts ..	1,000	700	1,500	473	1,352	..	608	..	473	23 (old scale) at Rs. 19 per	
Repairs to the grab dredger ..	1,000	1,000	1,000	811	3,100	606	1,506	118	615	mensm.	
Repairs to the launch ..	1,000	500	1,000	2,524	1,504	751	1,533	..	1,785	Nineteen lascars, one on	
Survey of Port craft by the Engineer	500	400	500	434	314	..	249	..	..	Rs. 12—18 (old scale) at	
and Ship Surveyor, Madras.	..	..	..	..	..	..	..	..	..	Rs. 16 per mensm and 18	
Construction of a store shed in the dry	..	..	..	..	923	1,126	683	..	..	on Rs. 12—17 scale (7 at	
dock compound.	..	..	..	..	..	..	..	..	..	Rs. 13 per mensm and 11	
Repairs to roads ..	800	700	800	279	326	283	270	119	279	at Rs. 12 per mensm).	
Repairs to electric fittings and supply	100	20	100	83	13	..	32	..	83	523 x 12	
of spare parts.	..	..	..	..	..	..	..	..	..	= 6,276	
Constructing a ramp for hauling up	4,000	..	..	..	4,146	..	1,382	..	..	Grab dredger—	
pontoons and truck line and wall for	..	..	..	..	..	..	..	..	..	One driver, III grade, Rs. 35	
stacking same.	..	..	..	..	..	..	..	..	..	—45 (old scale) at Rs. 35	
Construction of a dry dock	..	..	..	..	..	..	..	..	..	per mensm.	
Repairs to dredger "Gurpur", includ-	5,000	5,000	5,000	1,641	14,930	11,011	8,647	..	..	One serang, II grade, Rs. 15	
ing pipe line.	..	..	..	..	1,449	716	1,269	386	1,626	—25 (old scale) at Rs. 25	
Construction of roads and drains on the	1,100	5,400	8,000	..	..	..	..	..	..	per mensm.	
south reclamation area.	..	..	..	..	..	..	..	..	..	Nine lascars, 2 on Rs. 12—	
Constructing curved wing walls to dry	..	..	..	..	4,777	..	1,592	..	..	18 (old scale) at Rs. 18 each	
dock.	..	..	..	..	..	..	..	..	..	and 7 on Rs. 12—17 scale	
Converting the open cargo shed into a	..	..	..	..	..	2,337	779	..	..	at Rs. 12 per mensm each.	
closed one with two sliding doors	..	..	..	..	..	..	..	..	..	Special pay to stores assis-	
8' x 8'.	..	..	..	..	..	..	..	..	..	tant at Rs. 10 per mensm.	
Constructing a wall with gates to enclose	..	..	..	..	133	2,109	747	..	..	100 x 12	
the dry dock compound.	..	..	..	..	..	..	..	..	..	= 2,280	
Reconstruction and realignment of	(q) 13,000	(p) 14,300	56,120	918	384	..	434	91	918	8,556	
north wharf wall and reclaiming.	..	..	1,600	..	..	..	233	..	..	Add for increment ..	
Constructing a sixteen-seat latrine ..	..	..	..	..	698	..	..	..	..	120	
Supplying and fixing a new electric	..	..	..	..	..	..	..	..	..	Total ..	
pump to Port well.	..	..	..	..	..	..	..	..	..	8,676	
Constructing a hand rubbish cart ..	..	..	..	..	90	..	30	..	..	(m) One driver, III grade, Rs. 40—	
Constructing oil fuel storage tank ..	..	..	..	..	1,352	5,494	2,282	..	..	60 (old scale) at Rs. 60 per	
Repairs to oil fuel storage tank ..	..	200	200	..	..	..	..	..	..	mensm.	
Construction of cargo stacking plat-	..	1,100	1,500	..	..	..	..	..	..	One serang, I grade, Rs. 25—35	
forms.	..	..	..	..	..	..	..	..	..	(old scale) at Rs. 33 per	
Constructing a temporary shed at south	300	91	110	..	..	..	..	..	..	mensm.	
quay wall.	..	80	300	..	..	..	..	..	..	Four lascars, Rs. 12—18 (old	
Constructing a culvert at road	..	..	..	..	..	..	..	..	..	scale) 3 at Rs. 16 per mensm	
entrance to dry dock.	..	..	..	..	..	..	..	..	..	and 1 at Rs. 14 per mensm.	
Special repairs to north quay wall,	..	(oi) 1,100	750	..	..	..	..	..	..	x 12	
renewing existing coping stones	..	..	..	..	..	..	..	..	..	= 1,860	
(several broken and other crum-	..	..	..	..	..	..	..	..	..	8	
bling) with cement concrete 300	..	..	..	..	..	..	..	..	..	Total ..	
R. ft.	..	..	..	..	..	..	..	..	..	1,868	
Special repairs to goods shed, renewing	..	300	300	..	..	..	..	..	..	(n) Two police canoe lascars and	
5 doors and door-frames.	..	..	..	..	..	..	..	..	..	one sweeper for nine months;	
Special repairs to underground drains.	..	(r) 400	1,000	..	..	..	..	..	..	two sweepers and one car-	
..	..	..	..	..	..	..	..	..	..	penter for one year.	
..	..	..	..	..	..	..	..	..	..	Establishment of dredger	
..	..	..	..	..	..	..	..	..	..	"Gurpur."	
..	..	..	..	..	..	..	..	..	..	Establishment of Grab dredger.	
..	..	..	..	..	..	..	..	..	..	Do. launch ..	
..	..	..	..	..	..	..	..	..	..	Total ..	
..	..	..	..	..	..	..	..	..	..	531	

Budget Estimate of the Mangalore Landing and Shipping Fund for 1942-43—cont.

Particulars.	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals 1938-39.	Average of the last three years.	Actuals from April to September 1941.	Actuals from October 1940 to March 1941.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
EXPENDITURE—cont.										
<i>Public Works Charges—cont.</i>										
Extending the cargo shed by construct- ing a wing.	..	280	5,000	..	..	..	..	..	..	(o) G.O. No. 2867, P.W., (Marine), dated 20th December 1940.
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	..	..	..	..	(oi) Reappropriation sanctioned by the Presidency Port Officer.
Extension of reclamation southward to the drain and reclaiming area.	20,600	..	..	..	..	..	..	..	..	(p) G.O. Ms. No. 402, Public Works, dated 9th February 1942.
Total ..	54,275	34,987	86,155	7,781	36,767	27,470	..	3,459	5,236	(q) Provision made for the reconstruction of north wharf wall only. (r) Provision made for the construction of a masonry drain around the dry dock only.
<i>Refunds, etc.</i>										
Refund of Landing and Shipping Fees ..	900	(vi) 900	800	1,704	933	721	1,119	136	215	Market value as on 22nd January 1942.
Retransfer of the free grant to the Minor Ports Fund.	..	(u) 31,000	..	..	..	..	..	..	..	Face value.
Total ..	900	31,900	800	1,704	933	721	..	136	215	RS. RS.
Total, Expenditure ..	1,30,820	1,33,459	1,56,859	74,741	1,03,793	86,956	..	27,974	42,082	(s) In 3½ per cent of 1855. 15,800 15,080 In 4 per cent of 1900-70. 79,200 86,625 In 5 per cent of 1945-55. 19,000 20,533
Surplus (+) or deficit (—) ..	— 56,124	— 57,789	— 83,685	+ 32,623	— 28,013	— 5,938	..	— 6,515	+ 11,000	Total .. 1,14,000 1,22,187
Closing balance. { Cash ..	0,529	2,653	4,423	60,441	27,818	55,831	..	53,926	60,441	(t) Excludes 4 per cent of 1900-70 Government securities of the face value of Rs. 60,000 proposed to be sold in April and October 1942 and added to the cash balance—vide remarks against (f).
Government securities ..	(f) 54,000	(s) 1,14,000	69,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	1,91,349	2,50,112	2,30,282	2,49,182	2,45,611	2,56,787	..	1,95,000	2,16,523	(u) G.O. Ms. No. 114, Public Works, dated 9th January 1942.

11A

DRAFT FOR APPROVAL,

165-B1
11/11/42
C.F. 18

P.W.D.

Date. Initials.

SUBJECT:—

When received for fair copying ..

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Budget estimates — 1942-43 —

Mangalore Landing and Shipping

Fin. A - Accepted

READ AGAIN _____, dated _____ 19

" " " " 19

READ ALSO.—

No. 1403F/42 From the P.P.O _____, No. 45A/42-dated 10.3.1942 H 1-4

" " " " 19 C F

" " " " 19

Order ^{Rs} _{Mo.} No. 829 dated 19. 3. 1942
Resolution Rout.

H. 2-4 C.F.

The estimates as accepted are

To ~~11/11/42~~ appended to these proceedings.

The P.P.O.

Ex. of L.F. Accs.

Colly. of S. Kamara

A.G., Madras.

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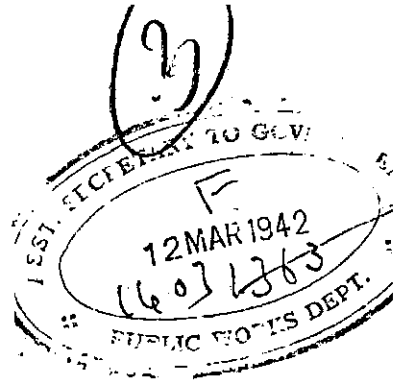
Appendix

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Note The Budget provides for the Sale of Securities of the face value of Rs 60,000 to meet working expenditure and to have a working Cash balance — of Rs on pages 2 and 4 of Detailed proposals will be received later.

17/3/42

18



BUDGET ESTIMATE

OF THE

MANGALORE LANDING AND
SHIPPING FUND

FOR

1942-'43

No. LSA/42-6

Forwarded to the Secretary to Government, Public Works (Marine) Department,
Madras,

PRESIDENCY PORT OFFICE,
MADRAS,
March 1942.

W. I. Ruffe
Presidency Port Officer. 1073

Budget Estimate of the Mangalore Landing and Shipping Fund for 1942-43.

Particulars.	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Average of the last three years.	Actuals from April to September 1941.	Actuals from October 1940 to March 1941.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Landing and Shipping Fees (Act III of 1885).	(a) 55,000	(b) 60,000	55,000	59,402	59,532	65,249	61,394	15,397	44,441	(a) Based on the actuals of the first half of 1941-42 and the second half of 1940-41 less deductions in view of the fall of trade due to war conditions.
Ground-rent				2,511				974	1,489	(b) Provision increased owing to heavy shipment of tides.
Motor launch receipts				6,176				3,757	3,500	(c) Based on the actuals of the first half of 1941-42 and the second half of 1940-41.
Shed rent				208				121	156	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 79,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Truck hire				28	11,577	11,098	11,655	7	12	(e) Interest on Rs. 15,800 at 3½ per cent, on Rs. 19,000 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Godown fee	(c) 11,000	(c) 11,000	11,000	27				13	23	(f) Profit on the proposed sale of Government securities of 4 per cent of 1940-70 of the face value of Rs. 60,000 at Rs. 100-6-0 per 100, Rs. 20,000 in April 1942 and Rs. 40,000 in October 1942 to meet the works expenditure during 1942-43 and to have a working cash balance.
Sale-proceeds of forms				288				192	178	Cash opening balance for 1942-43 having come down to Rs. 2,653 due to the retransfer of the free grant of Rs. 31,000.
Overtime fees				2,903				245	956	(g) Provision revised on account of the inclusion of the cost of living allowance.
Miscellaneous receipts	(e) 3,071	(d) 4,671	3,771	4,371	4,671	4,671	4,671	752	2,330	(h) G.O. No. R. 158, Public Works Department, dated 20th February 1942.
Interest on Government securities				31,000			10,333			
Free grant from the Minor Ports Fund	(f) 5,625		3,403							
Profit on investment										
Total, Receipts ..	74,696	75,671	73,174	1,07,364	75,780	81,018	..	21,459	53,091	
Opening { Cash	2,553	60,441	43,108	27,818	55,831	61,769	..	60,441	49,482	
balance. { Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	1,91,349	2,50,112	2,80,282	2,49,182	2,45,611	2,56,787	..	1,95,900	2,16,523	
EXPENDITURE.										
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(A) 3,300	(g) 3,299 (m)	3,297	3,387	3,464	3,269	3,373	..	3,387	(i) One clerk on Rs. 35-60 at Rs. 47½, being average cost plus pensionary contribution.
Contribution to the Harbour Police staff (G.O. Ms. No. 3349, Home, dated 26th July 1941).	(i) 1,493	(g) 1,504 (m)	1,452	1,463	1,438	1,438	1,446	499	968	(j) One clerk on Rs. 30-55 at Rs. 42-1/12, being average cost plus pensionary contribution.
Stores Assistant and Time-keeper (G.O. Ms. No. 3028, Public Works, dated 13th December 1941).	396	392	432	405	396	444	415	210	207	(k) One clerk on Rs. 30-55 at Rs. 42-1/12, being average cost for ten months in the year plus pensionary contribution.
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	(l) One typist on Rs. 10-30 plus pensionary contribution.
Travelling allowance	100	40	100	..	35	37	24	..	..	(m) One wharf supervisor on Rs. 20-3/2-35 (E.B.)—5/2-50 at Rs. 36, being average cost plus pensionary contribution.
Total ..	5,374	5,315	5,361	5,333	5,411	5,266	..	764	4,601	(n) One peon on Rs. 15 plus pensionary contribution.
Contingencies.										
Wages of sweepers and carpenter	(j) 603	603	700	963	1,085	1,020	1,023	285	420	(o) One peon on Rs. 12 plus pensionary contribution.
Wages of Police patrol canoe lascars (G.O. Ms. No. 1886, Public Works (Marine), dated 5th August 1941).	216	216	216	206	216	216	213	72	134	(p) One peon on Rs. 12 for nine months plus pensionary contribution.
Postage charges, receipt stamps and service telegrams.	25	..	25	..	5	20	8	..	..	(q) Compensatory cost of living allowance to No. 3 for ten months Nos. 4, 6 and 7 for one year and No. 8 for nine months.
Rents, rates and taxes	600	600	600	404	525	557	495	..	397	Total ..
Hot and cold weather charges	60	60	60	43	55	55	61	23	21	8,800
Printing, stationery and binding	300	250	250	264	247	270	260	106	196	
Furniture charges	50	..	20	..	78	78	20	..	..	
Overtime fees	850	(oi) 850	850	677	712	730	700	517	354	
Petty contingencies and miscellaneous charges.	800	(oi) 900	800	748	181	306	412	413	51	
Cost and conveyance of stores	(k) 20,000	15,000	18,000	16,954	18,414	12,694	10,021	2,940	8,124	
Clothing	(k) 400	300	300	386	..	126	154	252	42	
Audit fees	342	342	342	342	342	342	342	..	342	
Establishment of dredgers	(l) 8,676	8,520	8,776	8,355	8,567	7,951	8,291	4,122	4,232	
Establishment of launch	(m) 1,868	1,854	1,854	1,815	1,749	1,779	1,779	924	913	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(k) 30,000	27,000	27,000	24,000	25,383	23,691	24,558	10,749	14,561	
Hired labour	4,500	4,100	4,5	3,940	2,735	3,671	3,440	3,067	2,084	
Cost of living allowance paid to low paid Government servants and menials.	(n) 531	312	..	..	..	..	..	40	..	
Total ..	69,821	60,907	64,0	69,647	60,216	53,499	..	23,510	31,871	

Not put up.
Taken for another
file.

A

G.O. No. R. 158, Public Works Department, dated 20th February 1942.

Σ

(f) At Rs. 140-7-0 per month for nine months.
(j) One carpenter at Rs. 20, two sweepers at Rs. 11 for one year and one sweeper at Rs. 11 for nine months.
(k) Increased provision for rise in price of stores, clothing and oils.

Dry dock pump contingencies	..	300	300	300	239	468	..	232	103	142
Port well pump contingencies	..	150	50	150	37	8	..	15	12	17
Total—Other contingencies	..	450	350	450	270	406	..	247	115	159

By Post Department—

	1930-31	1931-32	1932-33	1933-34	1934-35	1935-36	1936-37	1937-38	1938-39	1939-40
Construction of a new wooden punt	3,000	(o) 2,034	200	131	317	2,350	783	2,034	131	131
Repairs to the north quay wall	2,000	800	300	489	149	149	149	252	149	149
Repairs to the south quay wall	400	100	100	42	65	62	56	56	42	42
Annual repairs to the landing and shipping buildings.	50	15	50	89	19	36	15	15	15	15
Repairs to the existing trucks	250	(or) 462	250	250	286	182	312	312	250	250
Scraping and painting the dredger and barges (exclusive of cost of paint).	100	80	100	45	50	70	55	77	100	100
Monsoon repairs to the dredger and launch.	50	50	50	18	222	80	222	80	222	80
Repairs to the passenger shed	100	100	100	93	221	105	221	105	221	105
Repairs to the goods shed	25	25	25	25	25	8	8	8	25	25
Repairs to the coal shed	100	50	100	113	38	38	38	38	100	100
Repairs to the port well, including pump.	100	25	100	30	10	10	10	10	100	100
Repairs to cranes	1,000	700	1,500	473	1,352	608	608	608	1,000	1,000
Repairs to mud punts	1,000	1,000	1,000	811	3,100	696	1,506	118	516	516
Repairs to the grab dredger	1,000	500	1,000	2,524	1,504	751	1,693	1,693	1,000	1,000
Repairs to the launch	500	400	500	434	314	240	240	240	500	500
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	..	..	..	..	923	1,126	683	..	..	..
Construction of a store shed in the dry dock compound.	800	700	800	279	326	233	279	119	279	279
Repairs to roads	100	20	100	83	13	..	32	..	83	83
Repairs to electric fittings and supply of spare parts.	4,000	..	..	..	4,146	..	1,382	..	..	..
Constructing a ramp for hauling up pontoons and truck line and wall for stacking same.	5,000	5,000	5,000	1,641	14,930	11,011	8,647	336	1,520	1,520
Repairs to dredger "Gurdapur", including pipe line.	1,100	5,400	8,000	..	1,449	716	1,260	..	..	..
Construction of roads and drains on the south reclamation area.	..	..	..	..	4,777	..	1,502	..	..	..
Constructing curved wing walls to dry dock.	..	..	..	..	..	2,387	779	..	..	..
Converting the open cargo shed into a closed one with two sliding doors 8' x 8'.	..	..	..	..	133	2,104	747	..	..	..
Constructing a wall with gates to enclose the dry dock compound.	(q) 13,000	(p) 14,300	56,120	918	384	..	434	91	918	918
Reconstruction and realignment of north wharf wall and reclaiming.	..	..	1,800	..	698	..	293	..	..	..
Constructing a sixteen-seat latrine	..	..	..	..	90	..	30	..	..	..
Supplying and fixing a new electric pump to Port well.	..	200	200	..	1,352	5,494	2,282	33	..	..
Constructing a hand rubbish cart	..	1,100	1,500	..	..	..	..	72	..	..
Constructing oil fuel storage tank	300	91	110	..	..	..	..	..	..	..
Repairs to oil fuel storage tank	..	80	300	..	..	..	..	..	..	..
Construction of cargo stacking platforms.	..	..	..	..	..	..	..	..	..	..
Constructing a temporary shed at south quay wall.	..	..	..	..	..	..	..	..	..	..
Constructing a culvert at road entrance to dry dock.	..	..	..	..	..	..	..	..	..	..
Special repairs to north quay wall, renewing existing coping stones (several broken and other crumbling) with cement concrete 300 R. ft.	..	(or) 1,100	750	..	..	..	..	..	..	..
Special repairs to goods shed, renewing 5 doors and door-frames.	..	300	300	..	..	..	..	..	..	..
Special repairs to underground drain	..	(or) 400	1,000	..	..	..	..	..	..	..

(h) Dredger "Gurpur" —	Rs.
One operator II grade, Rs. 80—100 at Rs. 85 per menssem.	85
One driver II grade, Rs. 50—70 (old scale) at Rs. 50 per menssem.	50
One driver II grade, Rs. 35—45 (old scale) at Rs. 35 per menssem.	35
Four firemen, one on Rs. 20—25 (old scale) at Rs. 25 per menssem; two on Rs. 15—25 (old scale) at Rs. 16 per menssem and one on Rs. 15—25 (old scale) at Rs. 15 per menssem.	72
One serang I grade, Rs. 23—37 (old scale) at Rs. 23 per menssem.	23
One serang II grade, Rs. 19—23 (old scale) at Rs. 19 per menssem.	19
Nineteen lascars, one on Rs. 12—18 (old scale) at Rs. 16 per menssem and 18 on Rs. 12—17 scale (7 at Rs. 13 per menssem and 11 at Rs. 12 per menssem).	239
	523 x 12 = 6,276
Grab dredger—	
One driver III grade, Rs. 35—45 (old scale) at Rs. 35 per menssem.	35
One serang II grade, Rs. 15—25 (old scale) at Rs. 25 per menssem.	25
Nine lascars, 2 on Rs. 12—18 (old scale) at Rs. 18 each and 7 on Rs. 12—17 scale at Rs. 12 per menssem each.	120
Special pay to stores assistant at Rs. 10 per menssem.	10
	190 x 12 = 2,280
	8,556
Add for increment ..	120
Total ..	8,676
(m) One driver III grade, Rs. 40—60 (old scale) at Rs. 60 per menssem.	60
One serang I grade, Rs. 25—35 (old scale) at Rs. 33 per menssem.	33
Four lascars, Rs. 12—18 (old scale) 3 at Rs. 16 per menssem and 1 at Rs. 14 per menssem.	62
	155 x 12 = 1,860
Add for increment ..	8
Total ..	1,868
(n) Two police canoe lascars and one sweeper for nine months; two sweepers and one carpenter for one year.	638
Establishment of dredger "Gurpur."	300
Establishment of Grab dredger.	121
Do. launch ..	41
Total ..	531

Budget Estimate of the Mangalore Landing and Shipping Fund for 1942-43—cont.

Particulars.	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals 1938-39.	Average of the last three years.	Actuals from April to September 1941.	Actuals from October 1940 to March 1941.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RS.	RS.	RS.	RS.	- RS.	RS.	RS.	RS.	RS.	RS.	
EXPENDITURE—cont.										
<i>Public Works Charges—cont.</i>										
Extending the cargo shed by construct- ing a wing.	..	280	5,000	..	..	..	..	..	..	(o) G.O. No. 2867, Public Works (Marine), dated 20th December 1940. (F)
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	..	..	..	..	(oi) Reappropriation sanctioned by the Presidency Port Officer.
Extension of reclamation southward to the drain and reclaiming area.	20,000	..	..	..	..	..	..	..	..	— 605 (p) G.O. Ms. No. 402, Public Works, dated 9th February 1942. (H)
Total ..	54,275	34,087	86,165	7,781	36,767	27,470	..	3,459	5,236	(q) Provision made for the reconstruction of north wharf wall only. (r) Provision made for the construction of a masonry drain around the dry dock only.
<i>Refunds, etc.</i>										
Refund of Landing and Shipping Fees ..	900	(pi) 900	800	1,704	933	721	1,119	136	215	Face value as on 22nd January 1942.
Retransfer of the free grant to the Minor Ports Fund.	..	(u) 31,000	..	..	..	..	..	..	..	RS. 16,800 15,080
Total ..	900	31,900	800	1,704	933	721	..	136	215	(s) In 3½ per cent of 1865. 70,200 86,625
Total, Expenditure ..	30,820	1,33,459	1,56,859	74,741	1,03,793	86,956	..	27,974	42,082	In 4 per cent of 1960-70. 19,000 20,582
Surplus (+) or deficit (—) ..	56,124	— 57,783	— 83,685	+ 32,623	— 28,013	— 5,938	..	6,515	+ 11,000	Total .. 1,14,000 1,22,187
Closing balance. { Cash ..	6,528	2,653	4,423	60,441	27,818	55,831	..	53,926	60,441	(t) Excludes 4 per cent of 1960-70 Government securities of the face value of Rs. 60,000 proposed to be sold in April and October 1942 and added to the cash balance—vide remarks against (f).
{ Government securities ..	54,000	(s) 1,14,000	69,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	(u) G.O. Ms. No. 114, Public Works Depart- ment, dated 9th January 1942. (G)
Grand total ..	1,91,349	2,50,112	2,30,282	2,49,182	2,45,611	2,56,787	..	1,95,900	2,16,523	

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statements furnished by the Accountant-General, Madras, and found correct.

W. I. Ruddle
Presidency Port Officer. 19/3

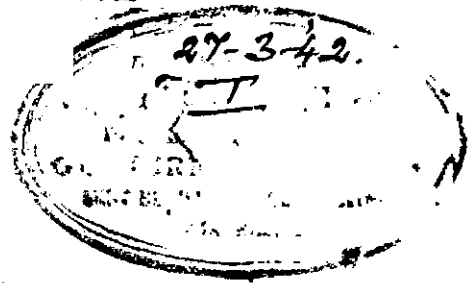
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Government of Madras



PUBLIC WORKS DEPARTMENT
(Marine)



G.O. No. 829, 19th March 1942

Budget estimates—1942-43—Mangalore Landing and Shipping Fund—Accepted

READ—the following paper :—

From the Presidency Port Officer, dated 10th March 1942, No. 45-A/42-6.

Order—No. 829, P.W. (Marine), dated 19th March 1942.

The estimates as accepted are appended to these proceedings.

(By order of His Excellency the Governor)

D. D. WARREN,
Secretary to Government.

To the Presidency Port Officer.
.. Examiner of Local Fund Accounts.
.. Collector of South Kanara.
.. Accountant-General, Madras.

APPENDIX.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1942-43.

	Budget Estimate, 1942-43.	Revised Estimate, 1941-42.	Budget Estimate, 1941-42.	Actuals, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Average of the last three years.	Actuals from April to September 1941.	Actuals from October 1940 to March 1941.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Landing and Shipping Fees (Act III of 1885).	(a) 55,000	(b) 60,000	55,000	59,402	59,532	66,249	61,394	15,397	44,441	(a) Based on the actuals of the first half of 1941-42 and the second half of 1940-41 less deductions in view of the fall of trade due to war conditions.
Ground-rent				2,511				974	1,489	(b) Provision increased owing to heavy shipment of tiles.
Motor launch receipts				6,176				3,767	3,500	(c) Based on the actuals of the first half of 1941-42 and the second half of 1940-41.
Shed rent				268				121	166	(d) Interest on Rs. 16,800 at 8½ per cent, on Rs. 79,200 at 4 per cent and on Rs. 10,000 at 6 per cent for one year.
Truck hire	(c) 11,000	(c) 11,000	11,000	28	11.	13,098	11,655	7	23	(e) Interest on Rs. 16,800 at 8½ per cent, on Rs. 10,200 at 4 per cent and on Rs. 10,000 at 6 per cent for one year and on Rs. 40,000 at 4 per cent for six months.
Godown fee				27				13	178	(f) Profit on the proposed sale of Government securities of 4 per cent of 1960-70 of the face value of Rs. 60,000 at Rs. 100-6-0 per 100, Rs. 20,000 in April 1942 and Rs. 40,000 in October 1942 to meet the works expenditure during 1942-43 and to have a working cash balance. Cash opening balance for 1942-43 having come down to Rs. 2,653 due to the retransfer of the free grant of Rs. 31,000.
Sale-proceeds of forms				288				192	950	(g) Provision revised on account of the inclusion of the cost of living allowance.
Overtime fees				2,993				246	2,336	(h) G.O. R. No. 152, Public Works dated 20th February 1942.
Miscellaneous receipts	(e) 3,071	(d) 4,871	3,771	4,071	4,671	4,071	4,071	752	..	(i) One clerk on Rs. 35-60 at Rs. 47, being average cost plus pensionary contribution.
Interest on Government securities	(f) 5,725	..	3,403	31,000	..	..	10,333	..	..	(j) One clerk on Rs. 30-55 at Rs. 42-1/12, being average cost plus pensionary contribution.
Free grant from the Minor Ports Fund								..	..	(k) One clerk on Rs. 30-55 at Rs. 42-1/12, being average cost for ten months in the year plus pensionary contribution.
Profit on investment								..	..	(l) One typist on Rs. 19-30 plus pensionary contribution.
Total, Receipts ..	74,896	75,671	73,174	1,07,364	75,780	81,018	..	21,459	53,091	(m) One wharf supervisor on Rs. 20-3/2 35 (E.B.)-5/2-60 at Rs. 30, being average cost plus pensionary contribution.
Opening { Cash	2,653	60,441	43,108	27,818	55,831	61,769	..	60,441	49,432	(n) One peon on Rs. 15 plus pensionary contribution.
balance. { Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,11,000	1,14,000	..	1,14,000	1,14,000	(o) One peon on Rs. 12 plus pensionary contribution.
Grand total ..	1,91,349	2,60,112	2,80,282	2,49,182	2,46,611	2,56,787	..	1,95,900	2,16,523	(p) One peon on Rs. 12 for nine months plus pensionary contribution.
EXPENDITURE.										(q) Compensatory cost of living allowance to No. (3) for ten months Nos. (4), (6) and (7) for one year and No. 8 for nine months.
Establishment.										Total .. 3,300
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,300	(g) 3,200	3,300	3,387	3,404	3,209	3,373	..	3,387	(r) At Rs. 166-7-0 per month for nine months.
Contribution to the Harbour Police staff (G.O. Ms. No. 3349, Home, dated 26th July 1941).	(i) 1,498	(g) 1,504	1,452	1,463	1,438	1,438	1,446	99	968	(s) One carpenter at Rs. 20, two sweepers at Rs. 11 for one year and one sweeper at Rs. 11 for nine months.
Stores Assistant and Time-keeper (G.O. Ms. No. 3028, Public Works, dated 13th December 1941).	396	392	432	405	396	444	415	216	207	(t) Increased provision for rise in price of stores, clothing and oils.
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance	100	40	100	..	35	37	24	..	..	
Total ..	5,374	5,315	5,361	6,333	5,411	5,206	..	754	4,601	
Contingencies.										
Wages of sweepers and carpenter	(f) 603	603	704	963	1,085	1,020	1,023	285	420	
Wages of Police patrol canoe lascars (G.O. Ms. No. 1284, P.W. (Marine), dated 5th August 1941).	216	216	216	206	216	216	218	72	194	
Postage charges, receipt stamps and service telegrams.	25	..	25	..	5	20	8	..	..	
Rents, rates and taxes	600	600	600	404	525	557	495	..	307	
Hot and cold weather charges	60	60	60	43	55	55	51	23	21	
Printing, stationery and binding	300	250	250	204	247	270	260	106	196	
Furniture charges	60	..	20	..	78	78	78	517	354	
Overtime fees	550	(or) 850	650	677	712	730	706	413	51	
Petty contingencies and miscellaneous charges.	800	(or) 900	800	748	181	306	412	..	..	
Cost and conveyance of stores	(k) 20,000	15,000	18,000	18,954	18,41	1,694	16,021	2,940	8,124	
Clothing	(k) 400	300	300	338	..	126	154	252	42	
Audit fees	342	342	342	342	34	342	342	..	342	
Establishment of dredgers	(l) 8,476	8,520	8,776	8,355	8,50	7,051	8,291	4,122	4,232	
Establishment of launch	(m) 1,868	1,854	1,854	1,815	1,77	1,772	1,779	924	913	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(k) 80,000	27,000	27,000	24,600	25,38	23,691	24,558	10,749	14,561	
Hired labour	4,500	4,100	4,500	3,940	2,71	3,671	3,449	3,087	2,084	
Cost of living allowance paid to low paid Government servants and menials.	(n) 631	312	..	..	..	..	..	40	..	
Total ..	69,821	60,007	64,093	69,847	60,21	58,499	..	23,610	31,871	

Other Contingencies.							
Dry dock pump contingencies ..	300	300	300	239	453	..	232
Port well pump contingencies ..	150	50	150	37	8	..	103
Total ..	450	350	450	276	461	..	159
Public Works Charges.							
By Port Department—							
Construction of a new wooden punt ..	3,600	(o) 2,034	..	..	2,550	783	2,034
Repairs to the north quay wall ..	2,000	..	200	131	317	149	131
Repairs to the south quay wall ..	400	(oi) 600	300	..	460	156	252
Annual repairs to the landing and shipping buildings.	300	100	100	42	65	56	42
Repairs to the existing trucks ..	50	15	50	..	89	19	36
Scraping and painting the dredger and barges (exclusive of cost of paint).	250	(oi) 462	250	259	286	182	312
Monsoon repairs to the dredger and launch.	100	80	100	45	50	55	77
Repairs to the passenger shed ..	50	50	50	13	..	80	..
Repairs to the goods shed ..	100	..	100	93	..	105	93
Repairs to the coal shed ..	25	..	25	25	..	8	25
Repairs to the port well, including pump.	100	50	100	..	113	88	..
Repairs to cranes ..	100	25	100	..	30	10	..
Repairs to mud punts ..	1,000	700	1,500	473	1,852	608	473
Repairs to the grab dredger ..	1,000	1,000	1,000	811	3,100	1,506	515
Repairs to the launch ..	1,000	500	1,000	2,524	1,504	751	1,785
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	400	500	434	314	219	..
Construction of a store shed in the dry dock compound.	..	..	..	..	923	1,126	683
Repairs to roads ..	800	700	800	279	320	279	119
Repairs to electric fittings and supply of spare parts.	100	20	100	83	13	32	83
Constructing a ramp for hauling up pontoons and truck line and wall for stacking same.	4,000	..	..	..	4,140	1,362	..
Construction of a dry dock ..	..	..	..	..	..	..	..
Repairs to dredger "Gurpur", including pipe line.	5,000	5,000	5,000	1,611	14,930	8,647	1,526
Construction of roads and drains on the south reclamation area.	1,100	5,400	8,000	..	..	1,269	336
Constructing curved wing walls to dry dock.	..	..	..	..	4,777	1,502	..
Converting the open cargo shed into a closed one with two sliding doors 8' x 8'.	..	..	..	..	..	2,337	779
Constructing a wall with gates to enclose the dry dock compound.	..	..	..	..	133	2,109	747
Reconstruction and realignment of north wharf wall and reclaiming.	(q) 13,000	p) 14,300	58,120	918	384	134	9
Constructing a sixteen-seat latrine.	..	..	1,600	..	..	33	..
Supplying and fixing a new electric pump to Port well.	..	..	..	..	698	..	..
Constructing a hand rubbish cart ..	..	..	..	..	90	30	..
Constructing oil fuel storage tank ..	..	..	200	..	1,352	5,494	2,282
Repairs to oil fuel storage tank ..	..	200	..	..	..	..	37
Construction of cargo stacking platforms.	..	1,100	1,500	..	..	..	72
Constructing a temporary shed at south quay wall.	300	91	110	..	..	..	..
Constructing a culvert at road entrance to dry dock.	..	80	300	..	..	..	..
Special repairs to north quay wall, renewing existing coping stones (several broken and other crumbling) with cement concrete 300 ft.	..	oi) 1,100	750	..	..	..	..
Special repairs to goods shed, renewing 6 doors and door-frames.	..	300	800	..	..	..	..
Special repairs to underground drains.	..	(r) 400	1,000	..	..	..	..

PRESS SLIP.

165-31
Seott. II-22-0,000-18-10-39.

ORDINARY. ✓

URGENT (a).

SPECIAL (a).

Public Works DEPARTMENT.

Current No. 14.2.2, dated..... 12 - 3 - 1942
G.O. No. 8.2.9., dated..... 19 - 3 - 1942Number of MS. pages sent { (b) Correspondence..... 4
(c) Notes..... NilBrief subject... B.F. - 1942-43 - Mangalore L.S.
Fund - Receipts.(d) Number of copies required when struck off (not including copies for volumes and editors' table which are retained in the Press).
(1) "Press" copies to supply on requisitions for purchase by the public. (2) Complete correspondence and orders. (3) Notes. (4)

FOR RECORD.*				
Madras Records ...	...	4	5	
Ooty Records ...	...		3	
For filing with original ...	...		2	
Total ...			9	

FOR ISSUE.†

	Letter only.	Complete G.O.	(b) Special issue copies of G.O.		Notes.
			No.	Papers.	
Signature copies.....		4			
India Office.....					
Govt. of India..... Dept.					
Revenue Department.....					
Public Works Department.....					
Local Administration Department...					
Education and Public Health Dept.					
Public Dept.....					
Home Dept.....					
Dev. Dept.....					
Finance Dept.....					
Legal Dept.....					
Seott. of the Madras Legislature.....					
Total ...					
The..... P.P.R.		25			
The.....		5			
The..... P.P.R. & P.A.		5			
The.....		5			
The..... P.C.		5			
The.....		5			
The..... Mangal S.R.		5			
The.....		11			
The..... Spare					
The.....					
The.....					
The.....					
The.....					
The.....					
Total ...		55			

INSTRUCTIONS FOR THE SECRETARIAT.

(a) If a paper is marked to be printed urgently or as special the Superintendent of the section concerned should sign the Press slip. The Superintendent should exercise a careful discretion in the matter.

(b) Each letter, memorandum, or order, or set of orders, in the file of correspondence should be headed in succession with the Roman numeral I, II, III, etc., the number being written in red ink or blue chalk above the item. The particular papers to be printed in the special issue-copies should be indicated by the Roman numeral (I, II, etc.) by which that item had been headed in the correspondence file. All matter, including marginal remarks or references, to be printed should be written in ink and matter which should not be printed should be encircled. Initials and signatures that are not quite legible should be re-written distinctly.

(c) For rules regarding printing of notes, see the chapter on printing and proof correction in the Secretariat Office Manual.

(d) The number of copies and the details of distribution should be filled in by the Superintendent or clerk concerned.

(e) In the absence of special instructions to the Press to keep matter standing for a specified period, ordinary papers of 8 pages and under will be kept standing for one week, and larger papers for two weeks only. The type of notes and of all confidential papers is distributed immediately after striking.

(f) This slip, properly and completely filled in, should accompany every paper sent to Press; it will be returned by the Press when proofs are furnished; it should be sent to the Press when a call is made for revised proofs or when a corrected proof is sent for striking. When finally returned by Press it should be filed with the original order or letter.

INSTRUCTIONS FOR THE PRESS.

(a) If, in the opinion of the Superintendent of the Press, a paper has been marked special of urgent unnecessarily, he should send the Press slip to the Assistant Secretary with a remark to that effect.

(b) Unless a note to the contrary is made against the matter, pencil entries should not be printed. The Superintendent of the Press may bring to the notice of the Assistant Secretary any instance of incomplete or careless diting.

(c) Signature copies of letters to the Secretary of State or to the Government of India should be printed on hand-made paper.

(d) This slip should be returned by the Press to the Secretariat when proofs are furnished: it will be sent back to the Press when proofs are returned corrected and should be finally returned to the Secretariat when struck-off copies are supplied.

(e) The names of the Secretary and Ministers or Advisers should be printed in full when they occur on the right hand side, only the first time when they appear on the left side, the initials alone being printed later.

Copies distributed on..... †(Press clerk).

† Copies distributed on..... †(Press Despatcher).

† To be initialised and dated.

T. Swa
23/3
[P.T.O.]

TO PRESS, MADRAS, COTY.

A	B	C
Please send proof in duplicate. The papers have been carefully edited.	Proof returned corrected. Please strike off and send number of copies as indicated.	As the matter is clear manuscript and has been carefully edited, (b) proof need not be sent. Please print and supply number of copies as indicated.
Type may be released after usual interval.	Type may be released after usual interval.	Type may be released after usual interval.
T. V. Nalin <i>mudaliar</i> Clerk. - 19.3.42 <i>M. S. S. S. S.</i> Supt.	T. V. Nalin <i>mudaliar</i> Clerk. - 29.3.42 <i>M. S. S. S. S.</i> Supt.	 Clerk. Supt.

SPECIAL INSTRUCTIONS.

TO BE FILLED IN BY THE PRESS.

Diary.	Initials of Press official.
Received in Press on.....	21.3.42 <i>OS</i>
First proof furnished on.....	27-3-42 <i>ES</i>
Call for revised proof received on.....	
Revised proof furnished on.....	
Corrected proof received for striking on.....	1-4-42 <i>ES</i>
Final copies supplied on.....	30-4-42 <i>ES</i>
	5-5-42 <i>ES</i>